

2023 Annual Report: Police

Presented by Chief Wendi Steinbronn

Our mission is to maintain the trust and confidence of our community while delivering the highest level of service possible, enforcing the law without bias, and providing a safe environment for all.



City of Washougal

Agenda

- 2023 Highlights and Challenges
- Budget Breakdown
- Highlights and Overview
- Goals for 2024



Highlights

- Body-worn cameras
- Grant-funded Wellness Program
- Strategic Plan
- Community Engagement



Challenges

- Recruitment
 - Difficult to find qualified lateral and entry-level police officers
- Hiring
 - Hired three but lost four
 - One retirement in 2024
 - Three academy graduates May 2024



Police 2023 Budget to Actual Breakdown

	Salaries & Wages	Personnel Benefits	Intergovt. Services	CRESA	Professional Services
Budget	\$2,737,390	\$1,063,115	\$231,500	\$174,250	\$167,100
Actual	\$2,562,107	\$936,499	\$195,515	\$174,250	\$182,938*



Police 2023 Budget % Change

	Salaries & Wages	Personnel Benefits	Intergovt. Services	CRESA	Professional Services
2022	\$2,369,308	\$897,713	\$153,488	\$181,629	\$163,181
2023	\$2,562,107	\$936,499	\$195,515	\$174,250	\$182,938
% change	+8.1%	+4.7%	+27.4%	-4.1%	+12.1%

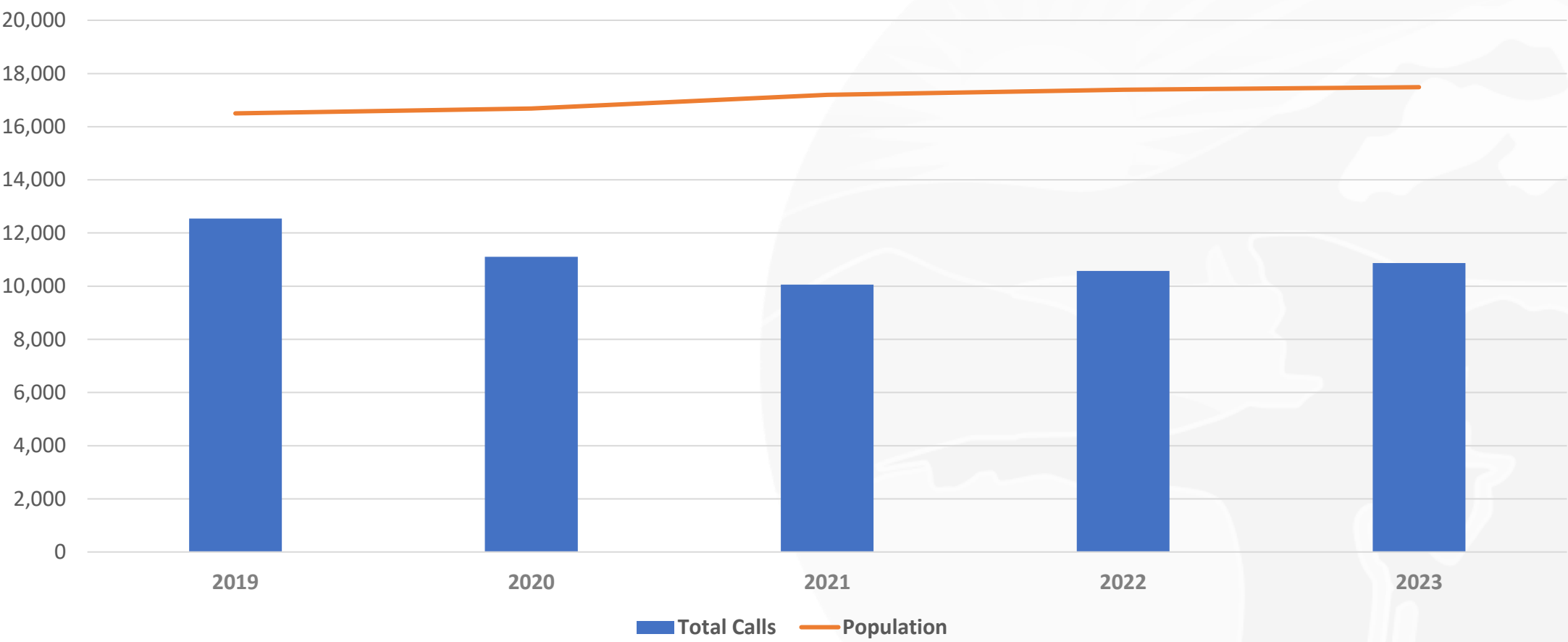


Five Year Comparison - Calls for Service

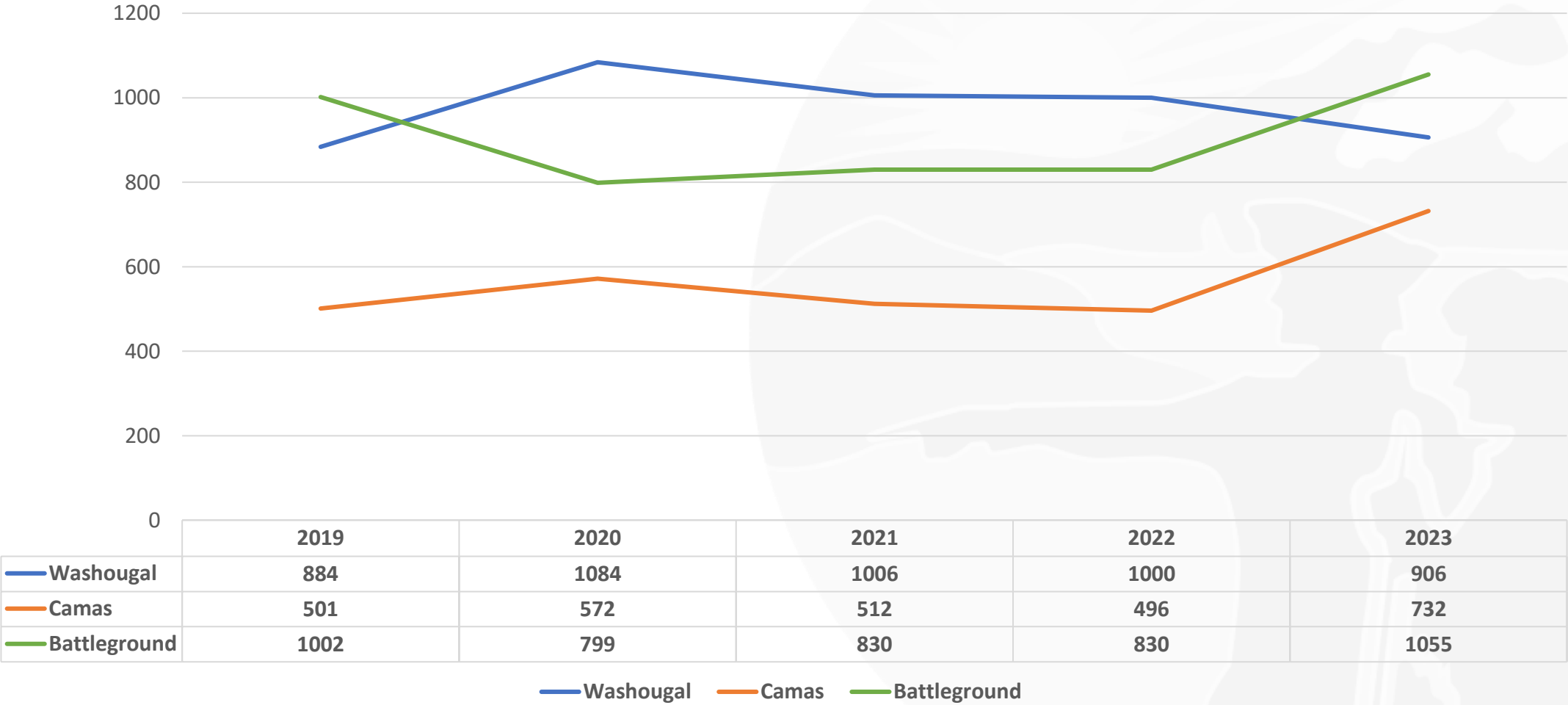
	2019	2020	2021	2022	2023	% change (2022-2023)
Total Calls	12,544	11,106	10,056	10,574	10,873	+2.8%
Population	16,500	16,680	17,200	17,390	17,490	+0.57%



Five Year Comparison – Calls for Service



Average Calls per Patrol Officer



Five Year Comparison

	2019	2020	2021	2022	2023	% Change
Murder	3	1	0	0	0	0
Sex Offenses	22	23	21	14	20	+43%
Robbery	4	3	4	8	1	-88%
Assault	116	181	172	186	184	-1%
Kidnapping	1	5	4	3	5	+20%
Burglary	36	37	37	44	39	-11%
Arson	1	0	4	7	4	-43%
Larceny/Theft	215	251	219	260	179	-31%
Vehicle Theft	20	27	43	55	37	-33%
Extortion	0	0	1	1	2	+100%



Five Year Comparison (continued)

	2019	2020	2021	2022	2023	% Change
Forgery	6	9	8	7	2	-71%
Fraud	25	56	29	33	35	+6%
Stolen Property	13	23	21	15	12	-20%
Vandalism	71	107	117	130	121	-6%
Drugs	80	87	13	0	11	+100%
Violation of Protection Orders	30	47	41	71	58	-18%
Weapons	11	6	12	5	10	+100%
Animal Cruelty	1	2	2	1	1	N/A



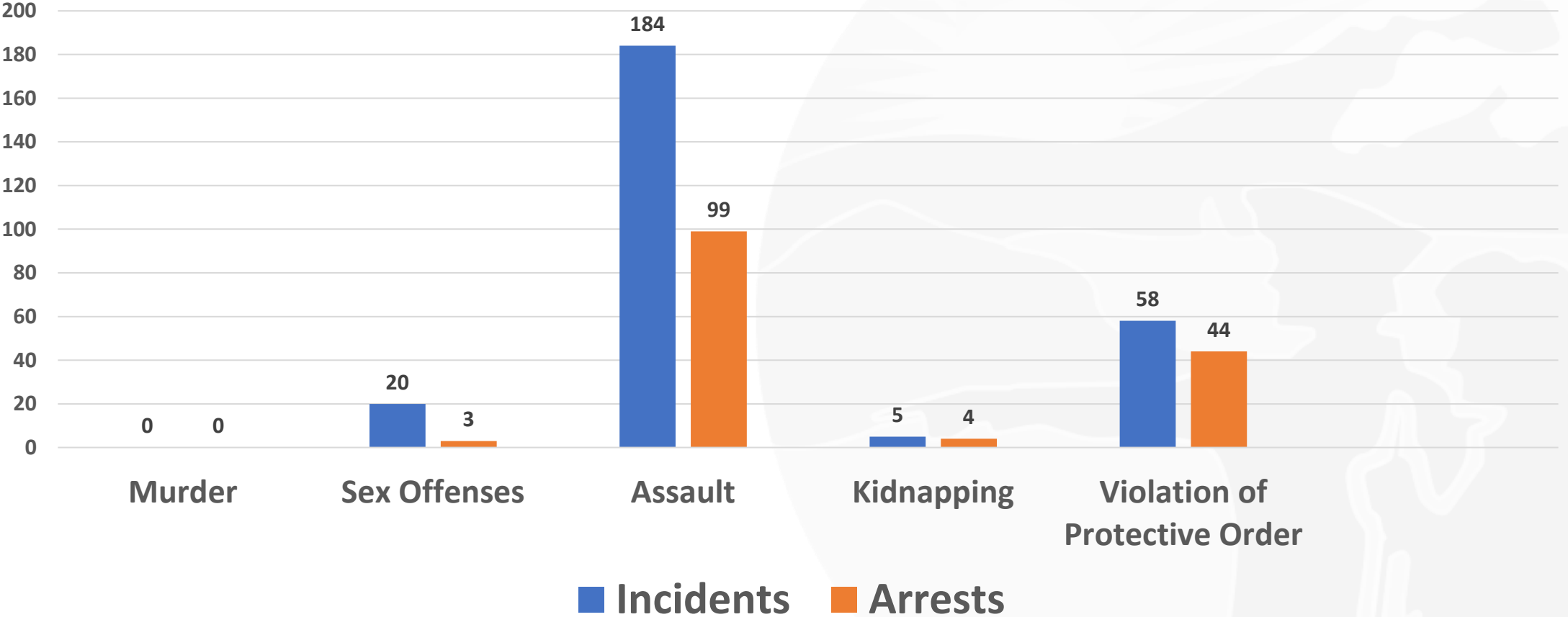
Assault Reports

Felony	Gun	Edged Weapon	Vehicle	DV	Hate Crime	Attacks on Police	Other
23	18%	30%	0	52%	0	0	48%

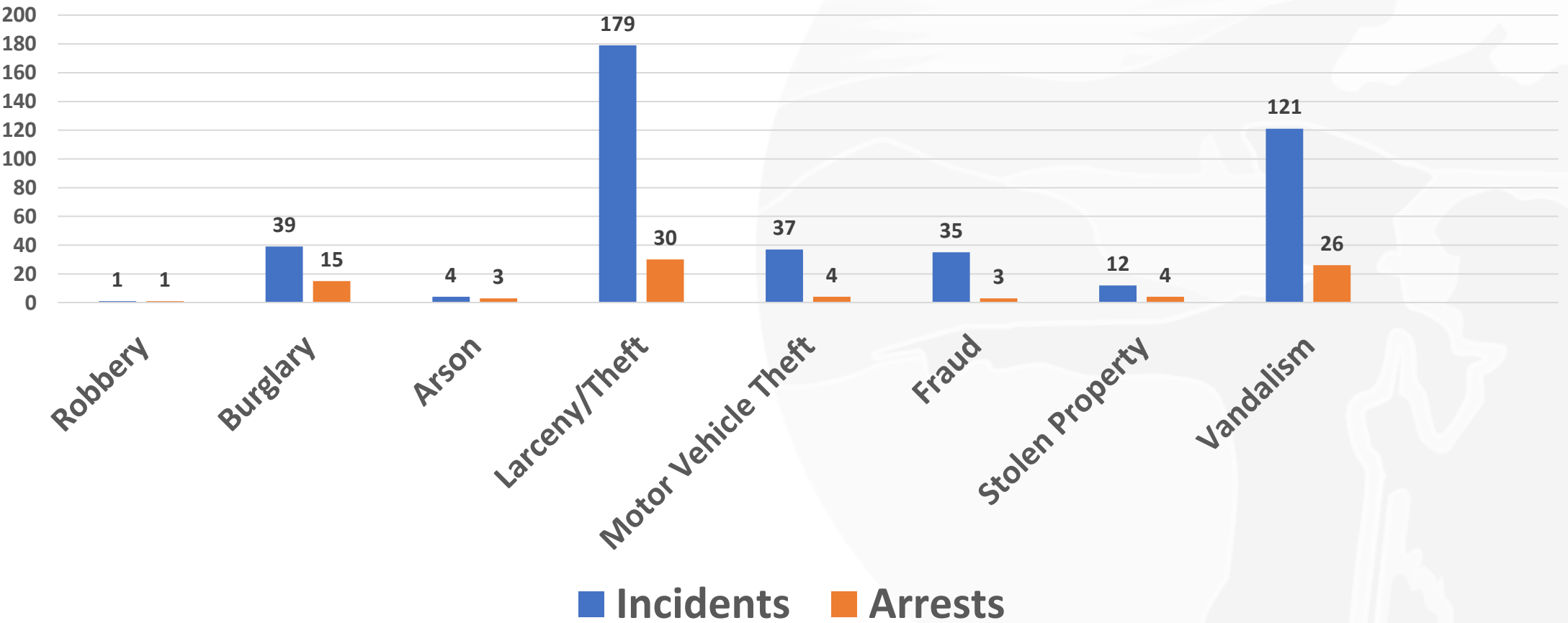
Other includes striking with hands/feet, strangulation, pushing, throwing objects, etc.



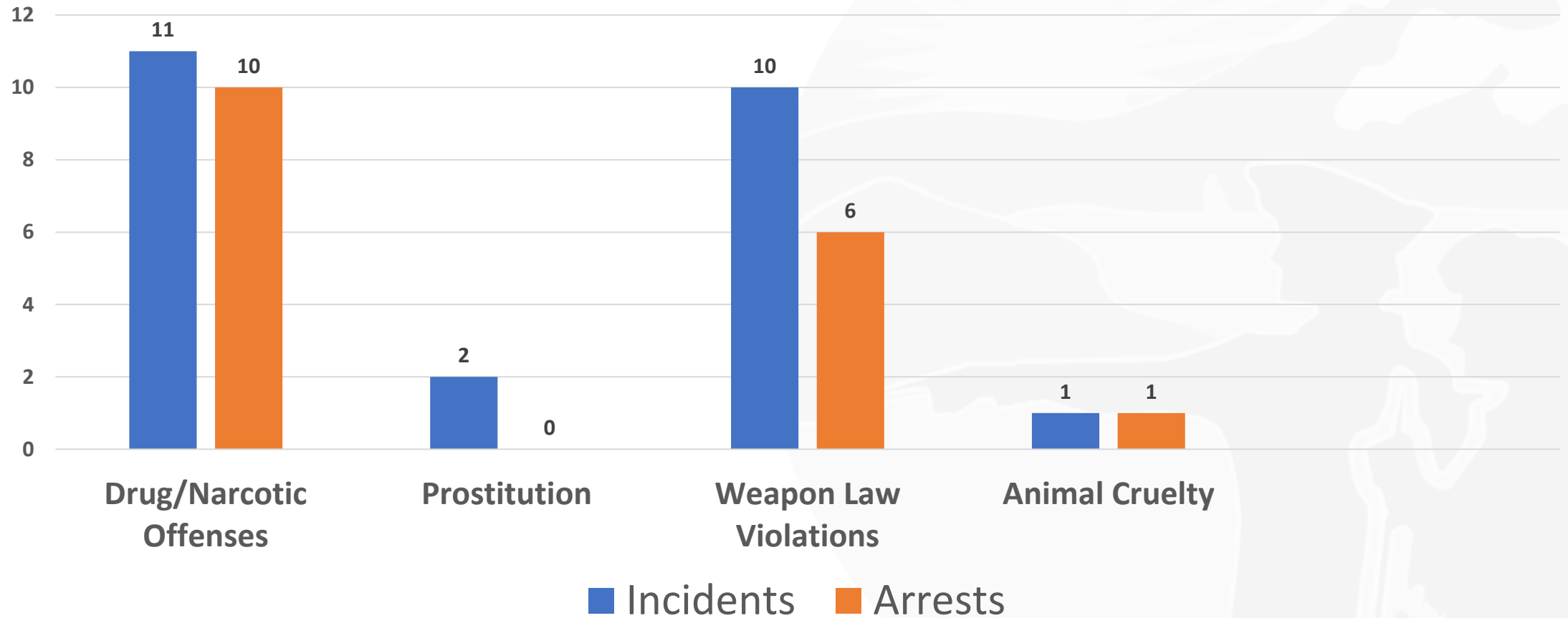
2023 Crimes Against Person



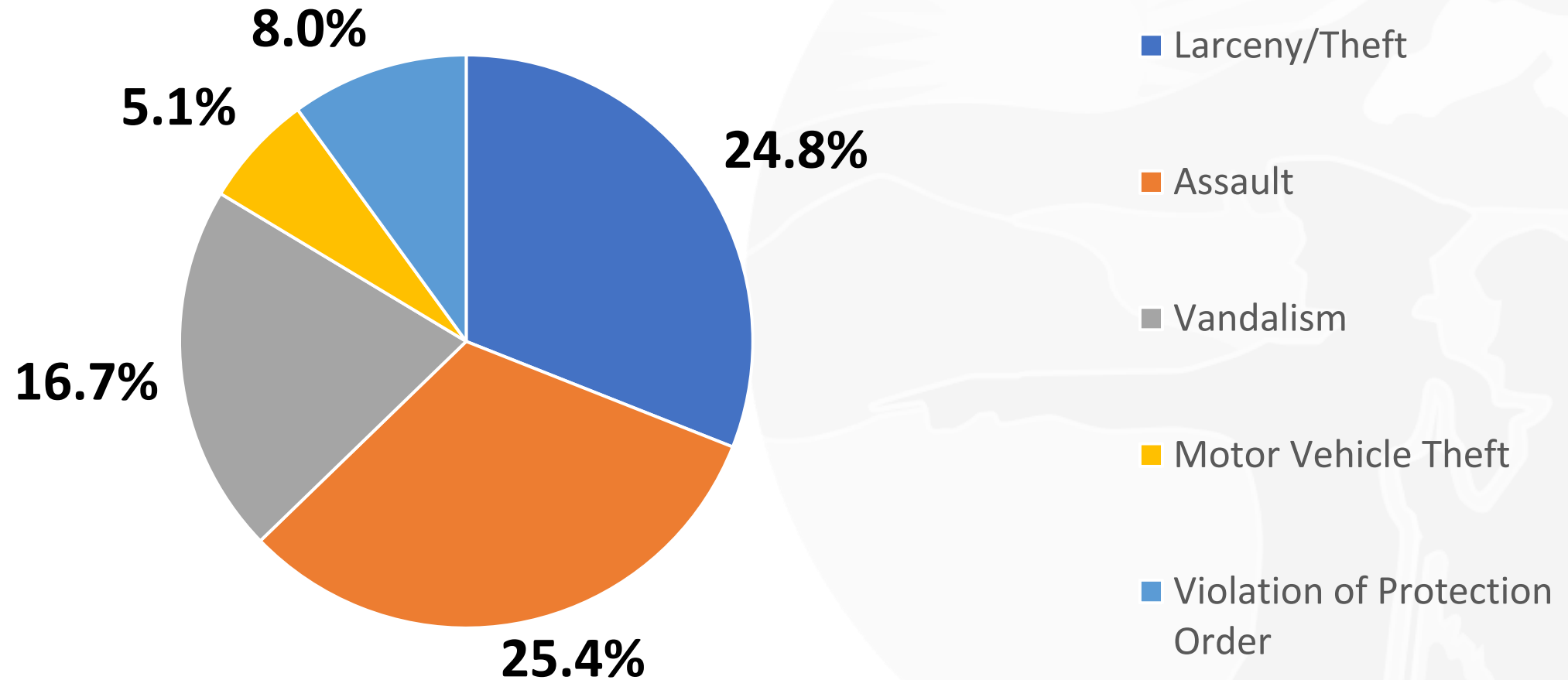
2023 Crimes Against Property



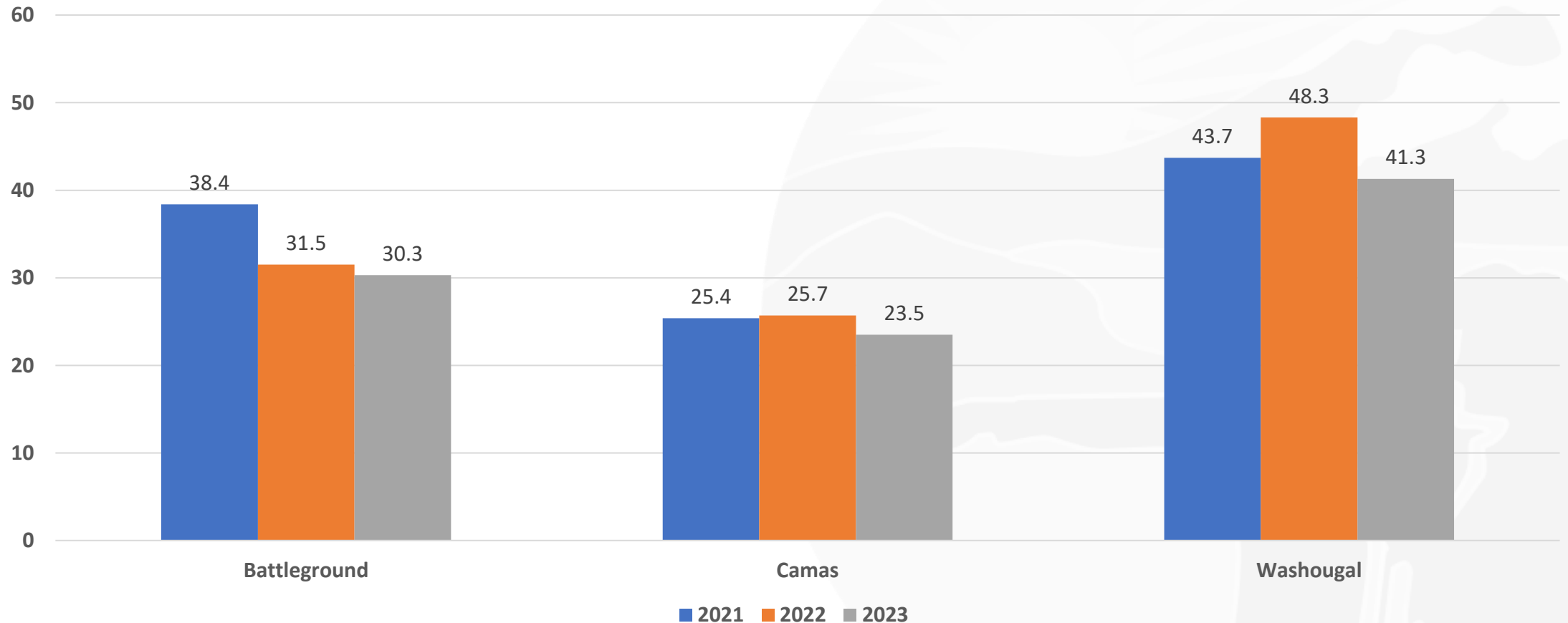
2023 Crimes Against Society



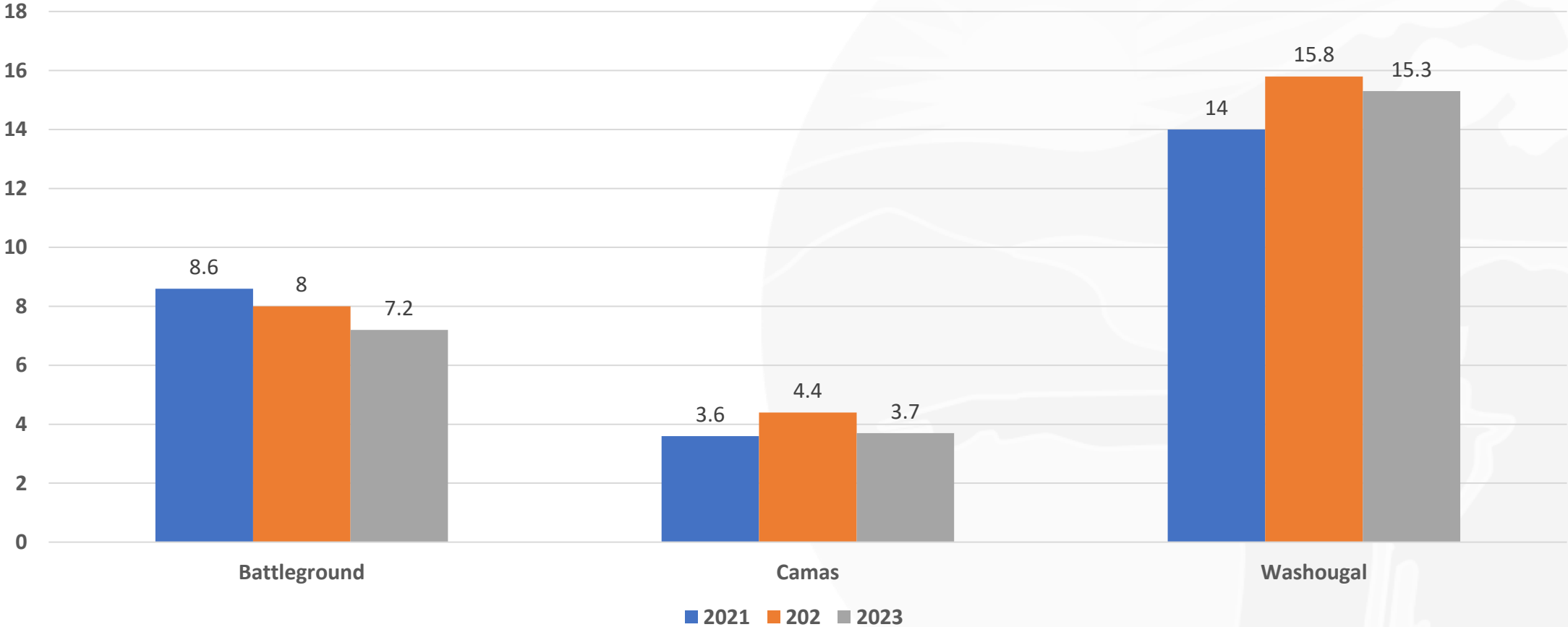
Five Largest Categories – Percent of Total Crime



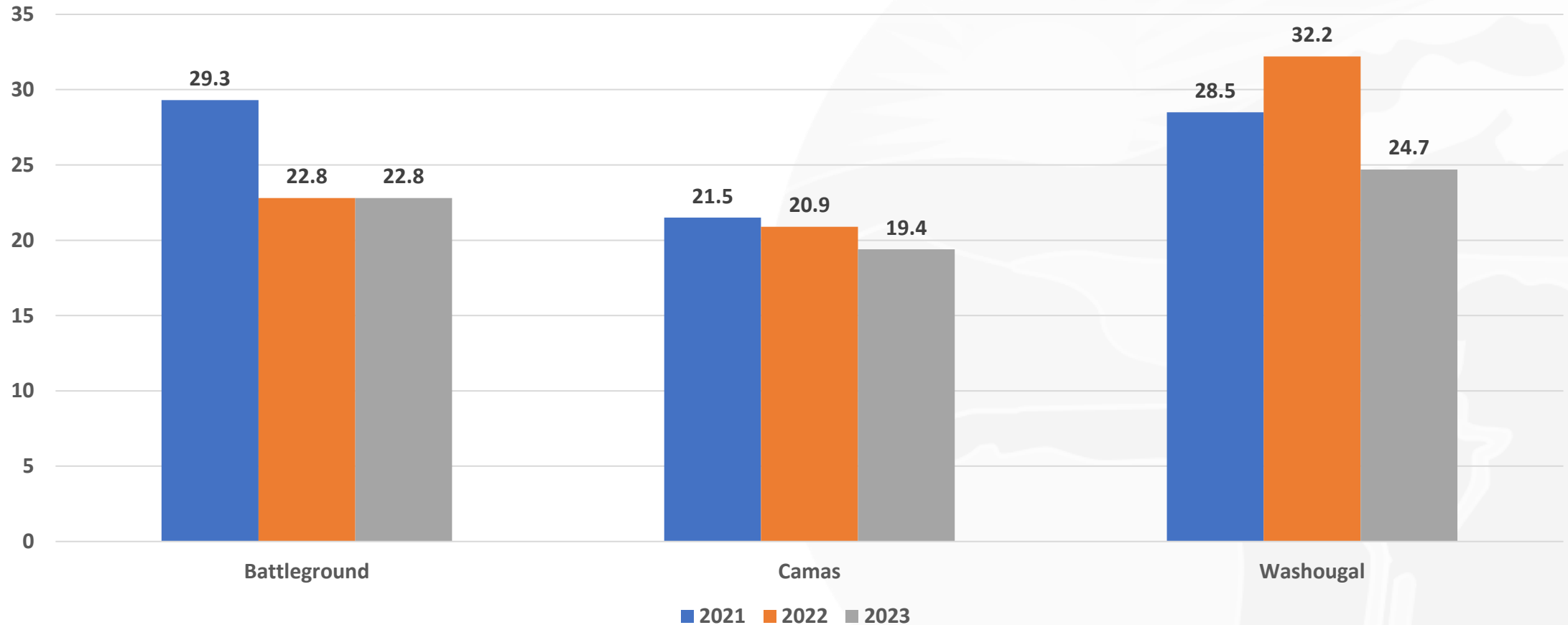
Group A Crime Rate (per 1000 residents)



Violent Crime Rate (per 1000 residents)



Property Crime Rate (per 1000 residents)



Average Response Times – WPD New Dashboard

Call Priority	2019	2020	2021	2022	2023
1 - e.g., Assault with weapons	3:17	2:29	3:06	3:00	2:59
2 - e.g., Physical Disturbance	4:39	4:36	5:17	5:55	5:36
3 - e.g., Audible Alarm	3:26	3:58	4:27	4:23	3:16
4 - e.g., Suspicious Vehicle	19:48	14:54	11:57	12:43	12:35
5 - e.g., Deliver Message	15:08	6:48	10:02	9:38	5:46



Average Response Time by Agency

Call Priority	Battleground	Camas	Washougal
1	3:14	4:06	2:59
2	4:49	5:36	5:36
3	2:38	3:16	3:16
4	4:35	4:21	12:35
5	1:55	4:17	5:46

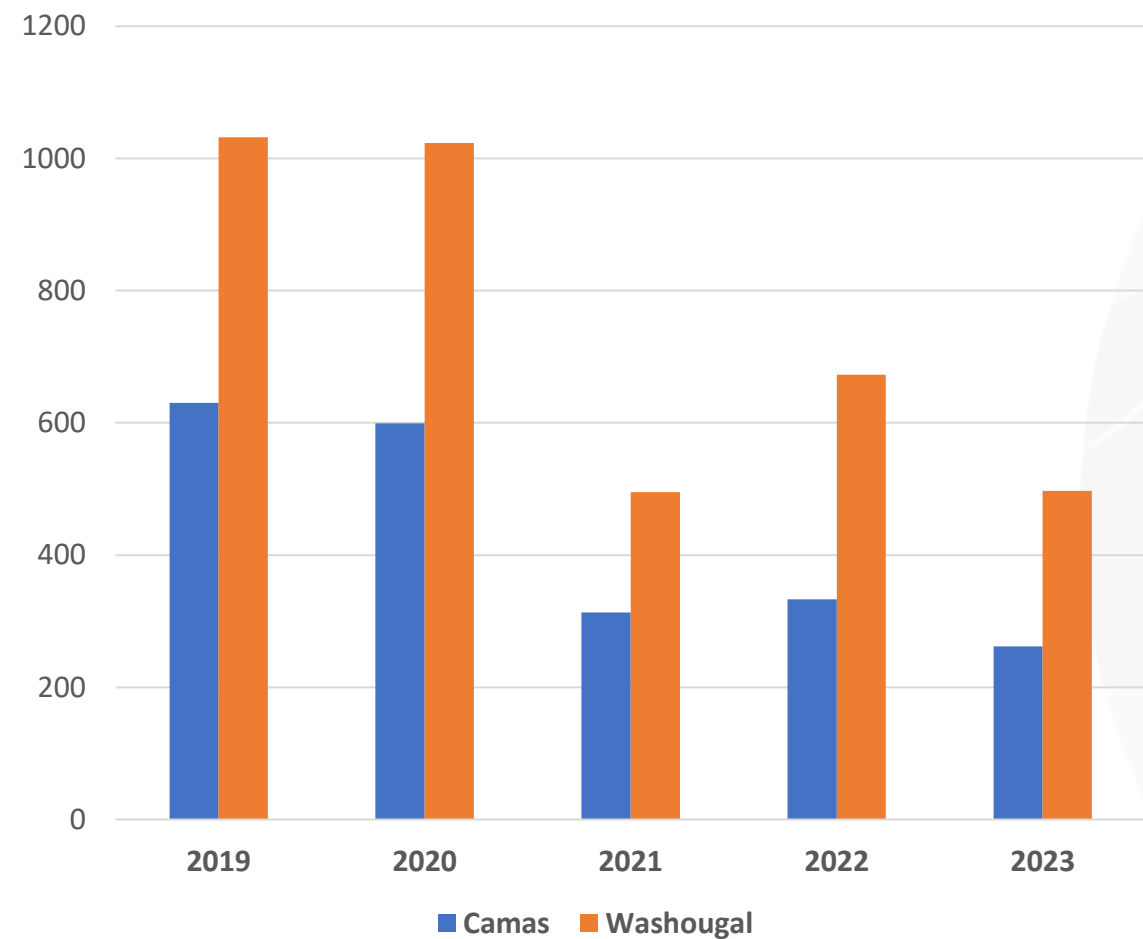
Battleground = 8.54 sq. mi.

Camas = 16.24 sq. mi.

Washougal = 6.83 sq. mi.

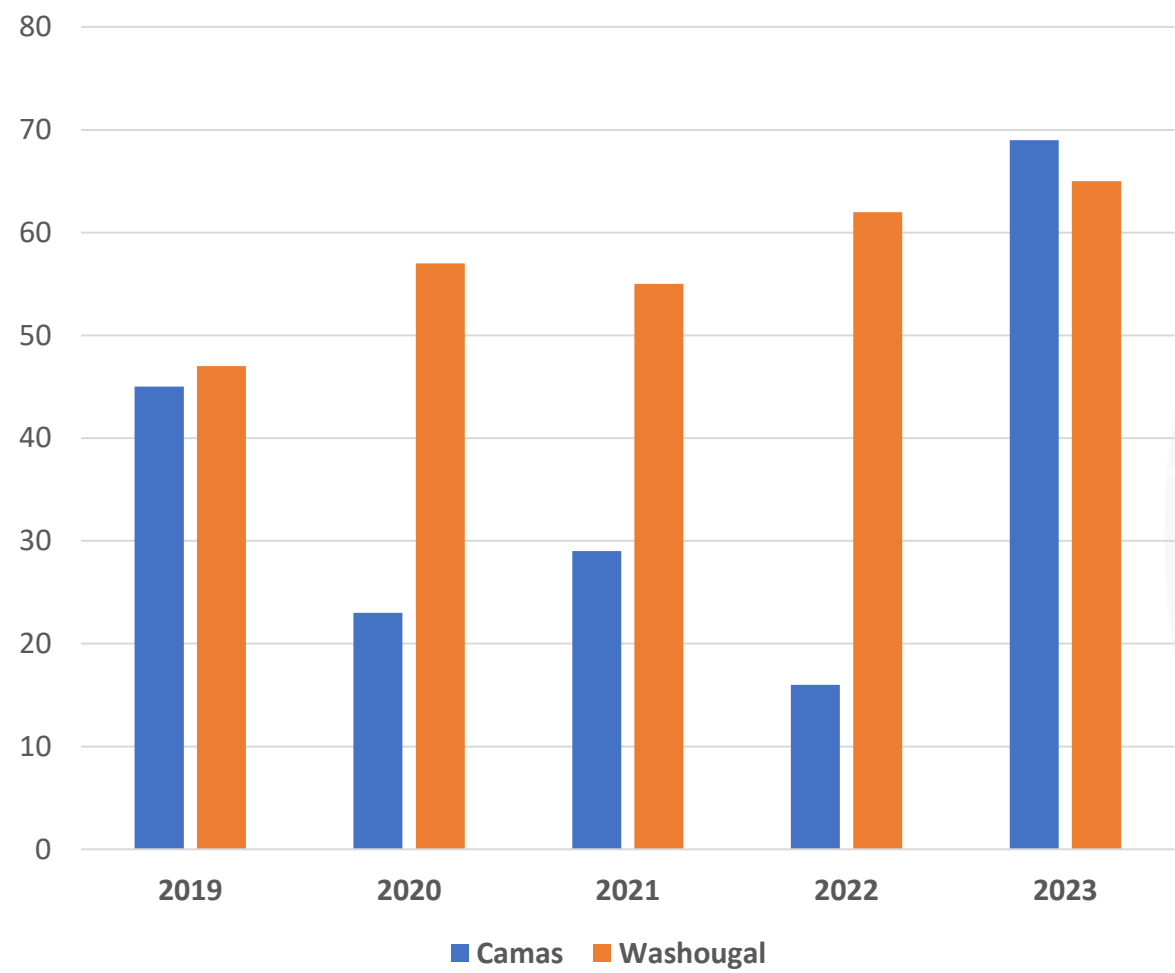


Animal Control – Calls for Service



	Camas	Washougal
2019	630	1032
2020	599	1023
2021	313	495
2022	333	673
2023	262	497
% change	-21%	-26%

Animal Control - Impounds



	Camas	Washougal
2019	45	47
2020	23	57
2021	29	55
2022	16	62
2023	69	65
% change	+331%	+4.8%

Clark County man gets year in jail for killing cats in Washougal

Judge rules defendant can't own, live with animals

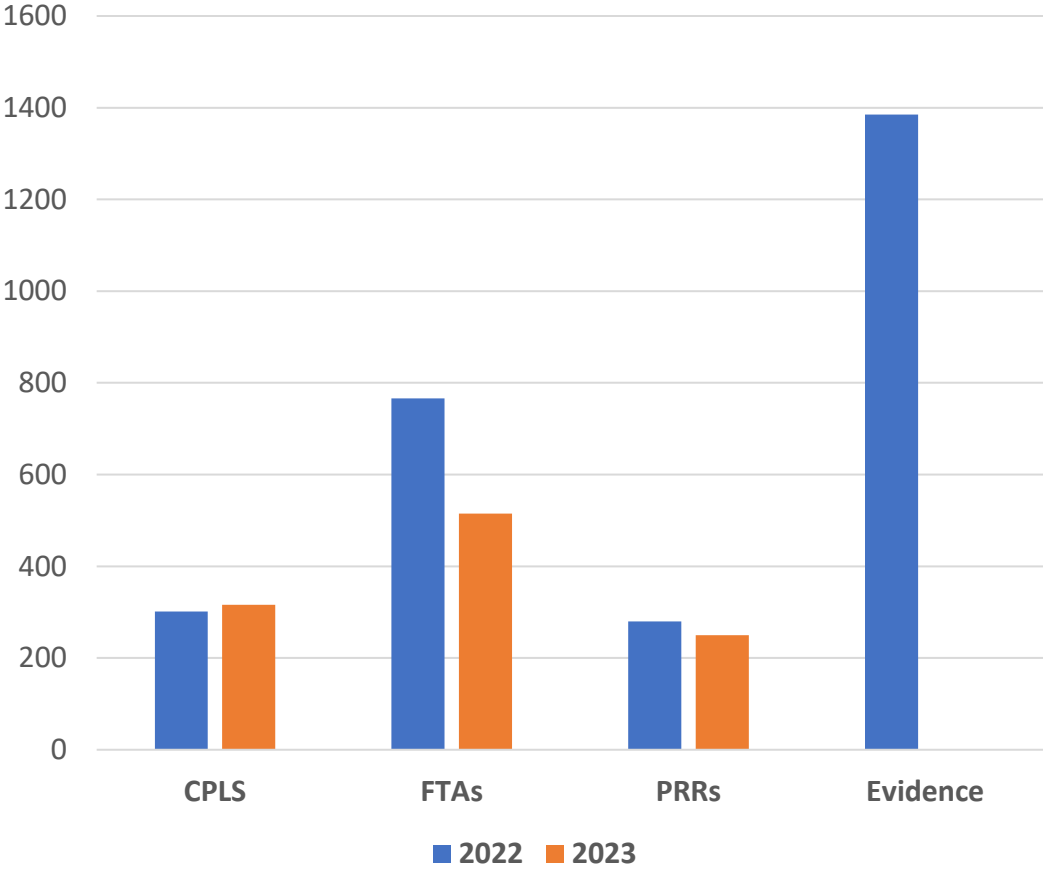
By Becca Robbins, Columbian staff reporter

Published: January 31, 2024, 5:36pm

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Support Services

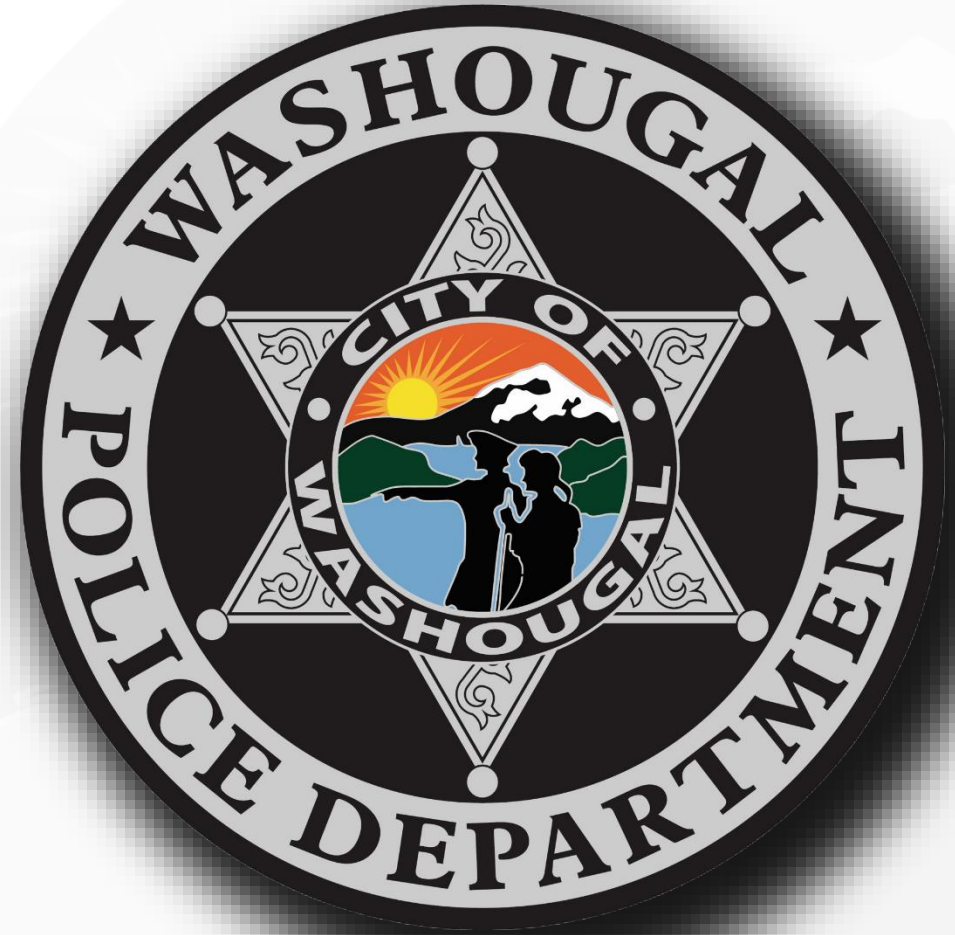


	CPLs	FTAs	PRRs	Property / Evidence items
2022	301	766	280	1385
2023	316	515	250	1475*

CPL = Concealed Pistol License
FTA = Firearms Transfer Application
PRR = Public Records Request

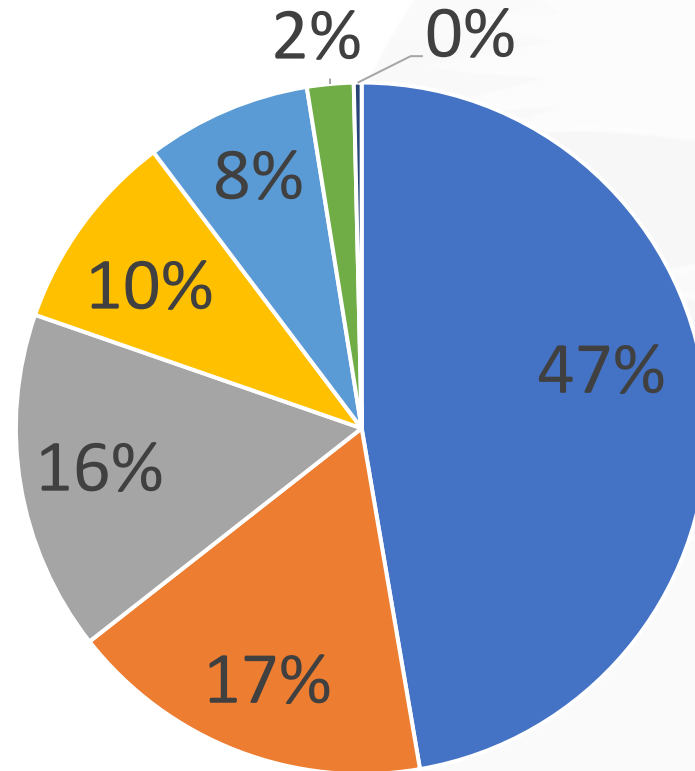
Body Worn Camera Program

- All sworn members have been issued cameras
- Working videos: 6,546
- Test videos: 78
- Training videos: 146
- Partnered with Camas, CCSO & Vancouver PD
- Partnered with Prosecutor



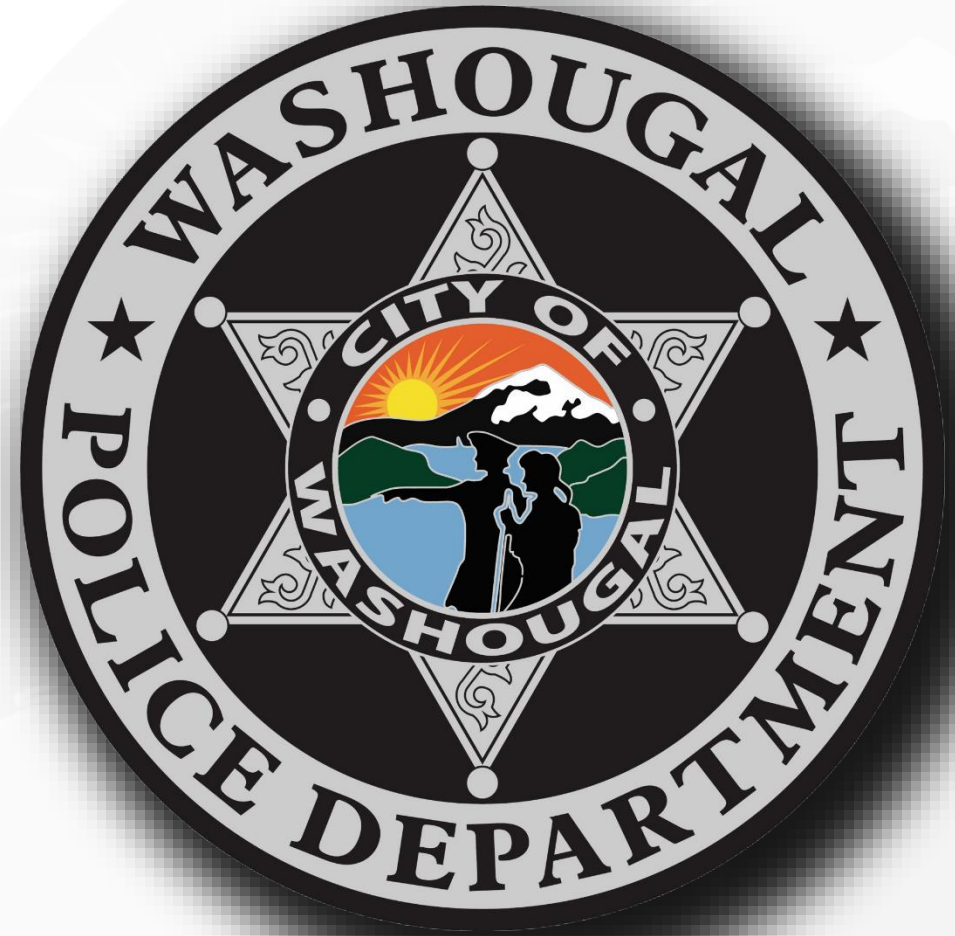
Number of Videos

- All other calls
- Traffic stop
- Misdemeanor report
- Felony report
- Arrest
- Traffic collision
- Use of Force



Goals for 2024

- Recruit, hire and train to full staffing
- Track our Strategic Plan objectives and indicators
 - BerryDunn Operational Assessment
- Increase Community Engagement – Adding Multi-Cultural Family Night!



Thank you! Questions?



City of Washougal