

Police Annual Report

Presented by Chief Wendi Steinbronn



City of Washougal

Our mission is to provide leadership and effective, fiscally responsible services that achieve our community's vision.

Agenda

- 2020 Accomplishments
- Budget Breakdown
- Highlights & Overview
- Goals for 2021



Accomplishments for 2020

- Selected a new captain
- Selected a detective sergeant
- Selected a new patrol sergeant
- Hired a lateral police officer
- Developed a notification system for Chronic Nuisance Properties
- Implemented quarterly calls for service reporting
- Completed program evaluation to include staffing analysis



Mission, Vision, Values

Mission- Maintain the trust and confidence of our community while delivering the highest level of service possible, enforcing the laws without bias, and providing a safe environment for all.

Vision- Provide professional, proactive, and personable police services. Embrace an open relationship with our community and government organizations.

Values-

Honesty: We are committed to the highest standards of honesty and ethical conduct, which are the cornerstones of our profession.

Respect: We recognize the authority we hold and will treat others as we would like to be treated.

Character: We strive to achieve the highest standards of personal and organizational excellence as well as the character to confront fear, danger, uncertainty, and intimidation.

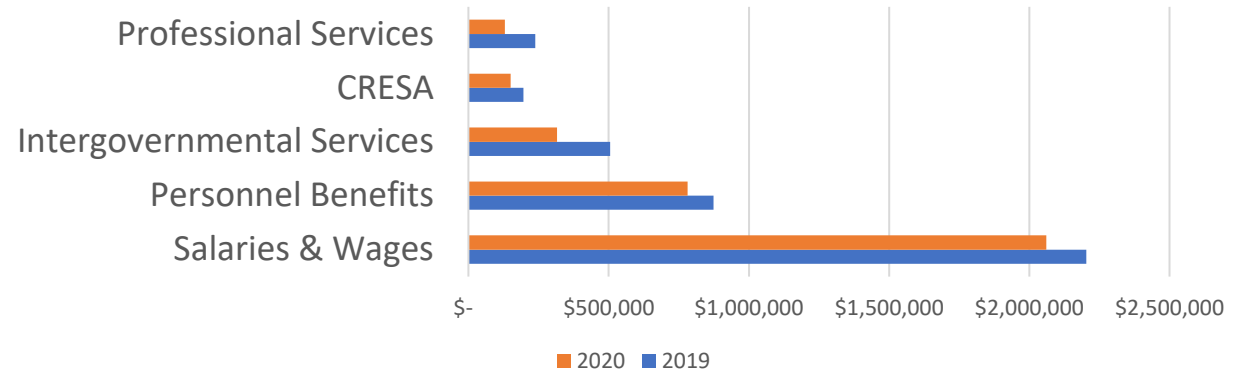
Police 2020 Budget Breakdown

Primary Expenditures:

With 25 full time employees, the primary expense for the police department is employee salaries and benefits. In 2020, one officer was deployed all year and we had one vacancy.

All categories except personnel benefits and supplies experienced a decrease

2020 Police Department - Top Five Budget Categories



	Salaries & Wages	Personnel Benefits	Intergovernmental Services	CRESA	Professional Services
2019	\$ 2,203,100	\$ 873,235	\$ 504,575	\$ 196,405	\$ 238,560
2020	\$ 2,060,898	\$ 781,101	\$ 315,794	\$ 150,362	\$ 129,154



Department Statistics: Overview

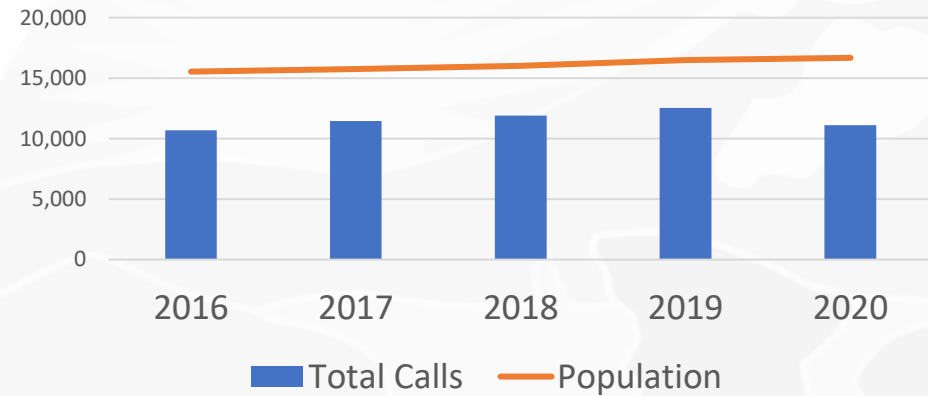
10 officers assigned to patrol in 2020
(1 vacancy, 1 military deployment)

11,106 calls and & a population (est.) of 16,107

1084 calls per patrol officer in 2020

Data updated from 2016 to 2020 (First Watch)

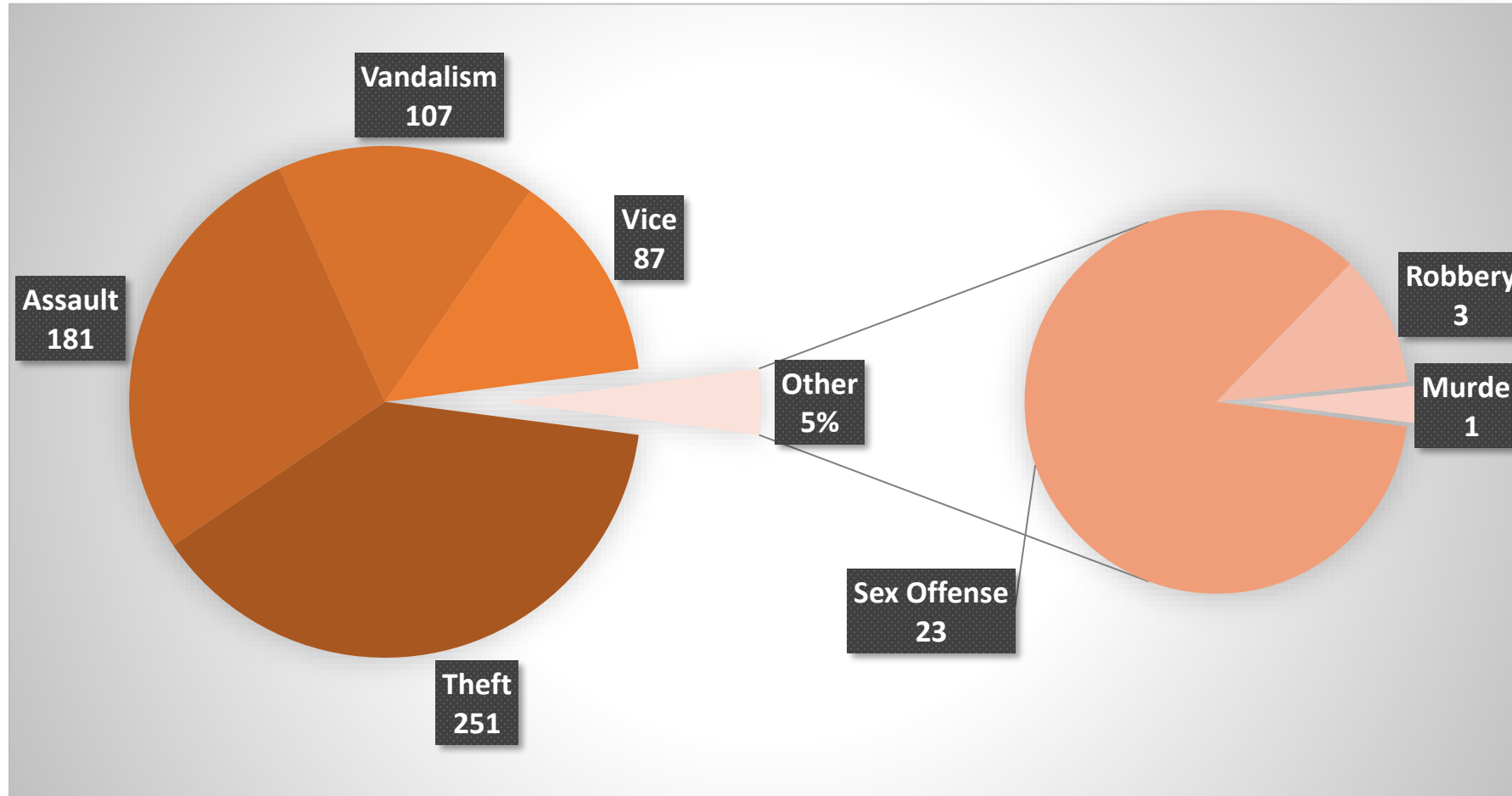
Calls for Service vs. Population - Five Year Trend



	2016	2017	2018	2019	2020	% change (2016-2020)
Total Calls	10,696	11,463	11,914	12,544	11,106	-11.46%
Population	15,560	15,760	16,020	16,500	16,680	



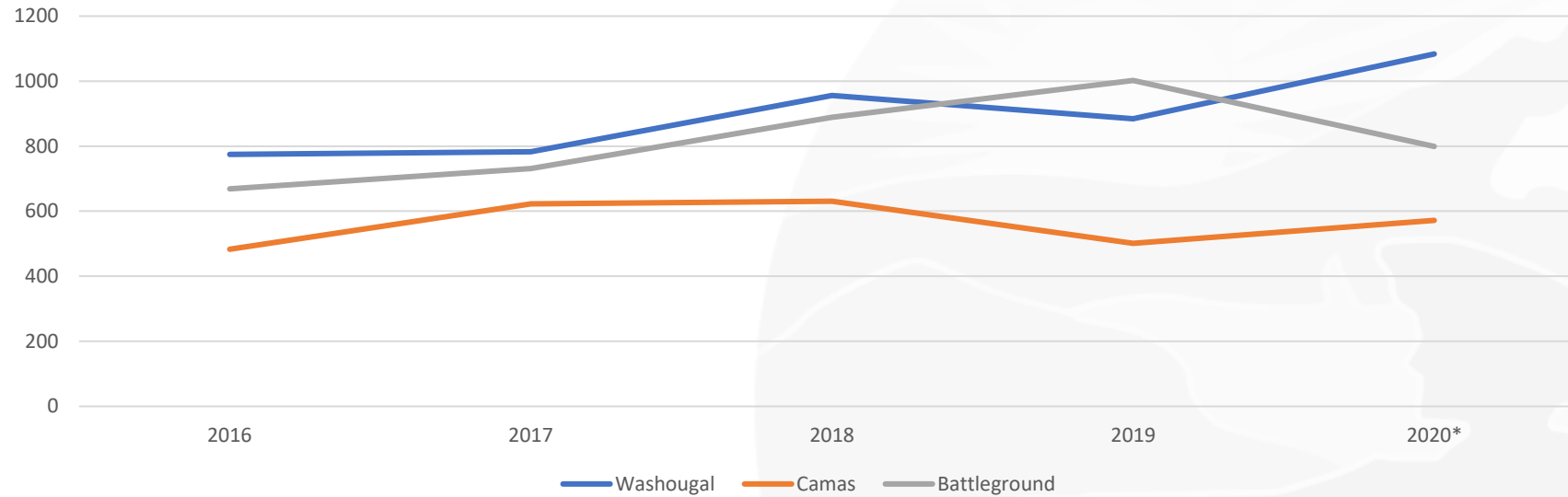
Department Statistics: Crime



2020 Crime Statistics – Major Categories	2016	2017	2018	2019	2020	% change
Murder-Non-Negligent Manslaughter	0	1	1	3	1	-66.67%
Sex Offenses	8	24	19	22	23	4.55%
Robbery	2	3	0	4	3	-25.00%
Assault Offenses	188	172	152	116	181	56.03%
Kidnapping/Abduction	4	5	3	1	5	400.00%
Burglary/Breaking & Entering	57	38	35	36	37	2.78%
Arson	1	3	2	1	0	-100.00%
Larceny/Theft Offenses	233	210	220	215	251	16.74%
Motor Vehicle Theft	27	28	25	20	27	35.00%
Extortion/Blackmail	0	1	0	0	0	N/A
Counterfeiting/Forgery	2	7	9	6	9	50.00%
Fraud Offenses	40	37	42	25	56	124.00%
Stolen Property Offenses	7	14	9	13	23	76.92%
Destruction/Damage/Vandalism of Property	92	126	69	71	107	50.70%
Drug/Narcotic Offenses	56	79	65	80	87	8.75%
Betting/Wagering	1	0	0	0	0	N/A
Prostitution	0	1	0	0	1	100.00%
Violation No Contact/Protection Orders	26	38	52	30	47	56.67%
Bribery	0	0	0	0	1	100.00%
Weapon Law Violations	12	12	8	11	6	-45.45%
Animal Cruelty	1	3	0	1	2	100.00%



911 Dispatched Calls for Service per Patrol Officer



	2016	2017	2018	2019	2020*
Washougal	775	783	956	884	1084
Camas	483	623	631	501	572
Battleground	669	731	889	1002	799

*2020 includes School Resource Officer (SRO) - retrieved March 15, 2021 from First Watch

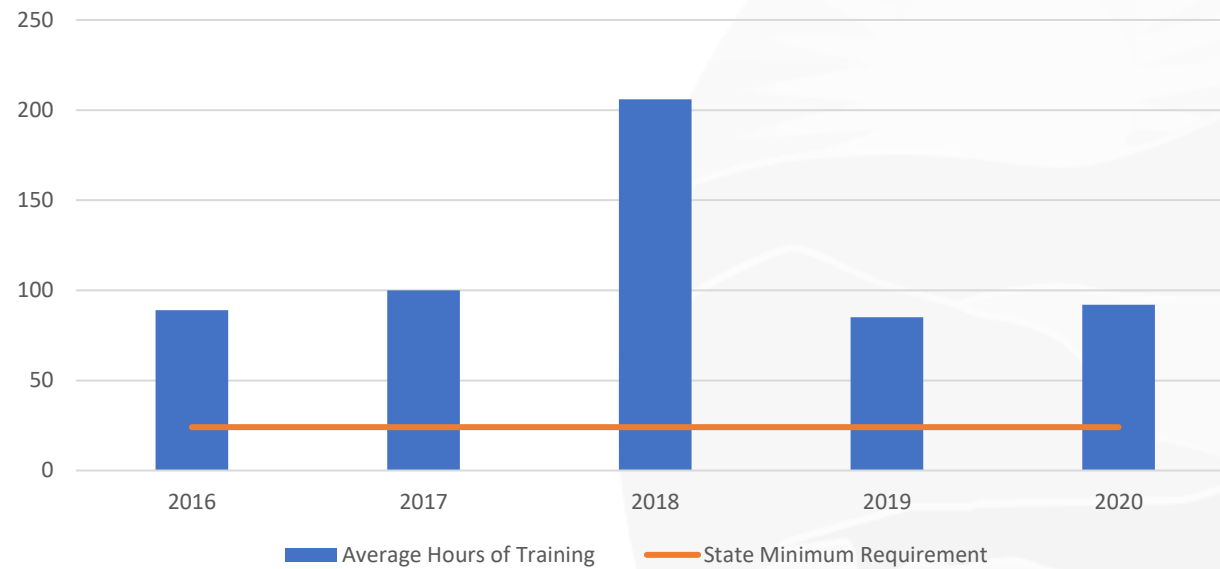


Department Statistics: Response Time

Call Type	2016	2017	2018	2019	2020
1 e.g. Assault in Progress	2:55	3:03	3:25	3:08	3:01
2 e.g. Arson & Stolen Vehicle	4:33	2:18	3:26	3:53	4:33
3 e.g. Civil Problem & Disturbance	6:23	5:48	5:48	3:10	3:33
4 e.g. Narcotics & Liquor	12:34	4:56	4:56	11:52	4:57
5 e.g. Noise Complaint	7:38	4:15	4:15	5:14	7:02
Average Response Times by Priority	6:48	4:04	3:30	5:27	4:37



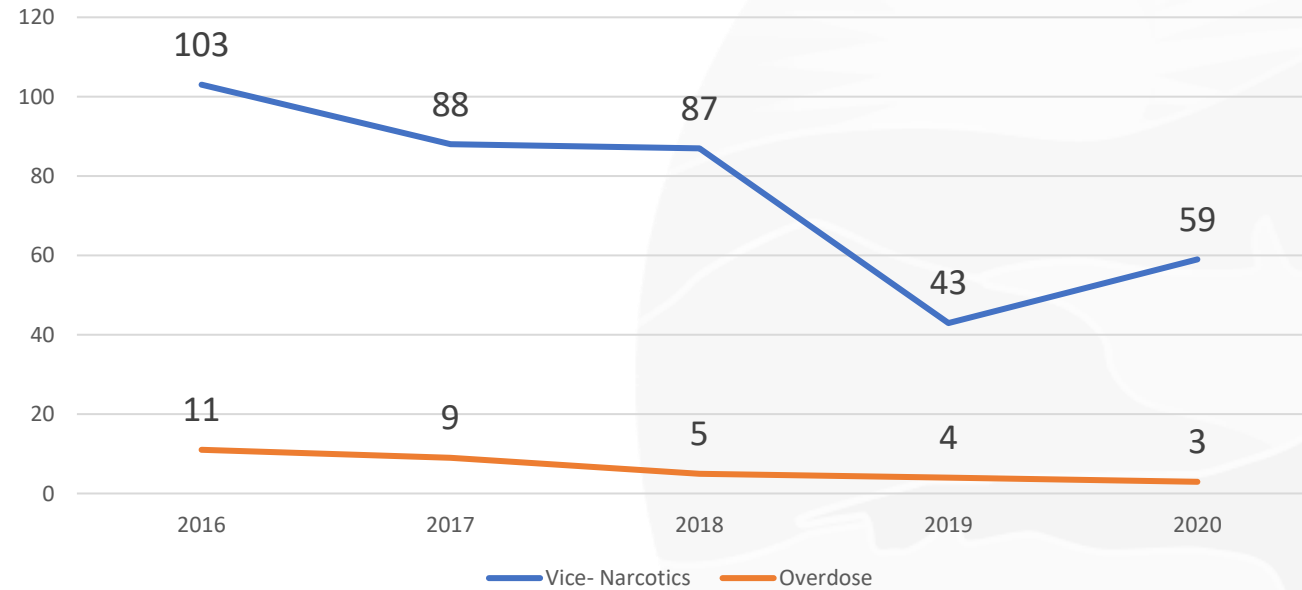
Police: Training



	2016	2017	2018	2019	2020
Average Hours of Training	89	100	206	85	92



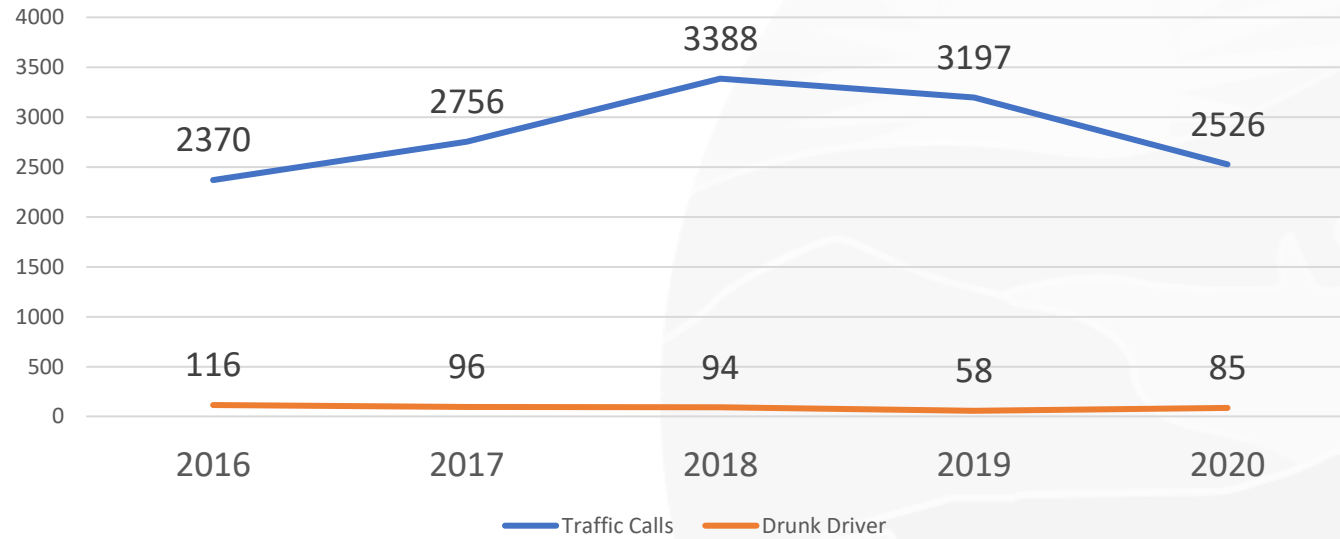
Calls for Service (Drug Related)



	2016	2017	2018	2019	2020	% change
Vice- Narcotics	103	88	87	43	59	37%
Overdose	11	9	5	4	3	-25%



Calls for Service (Traffic)

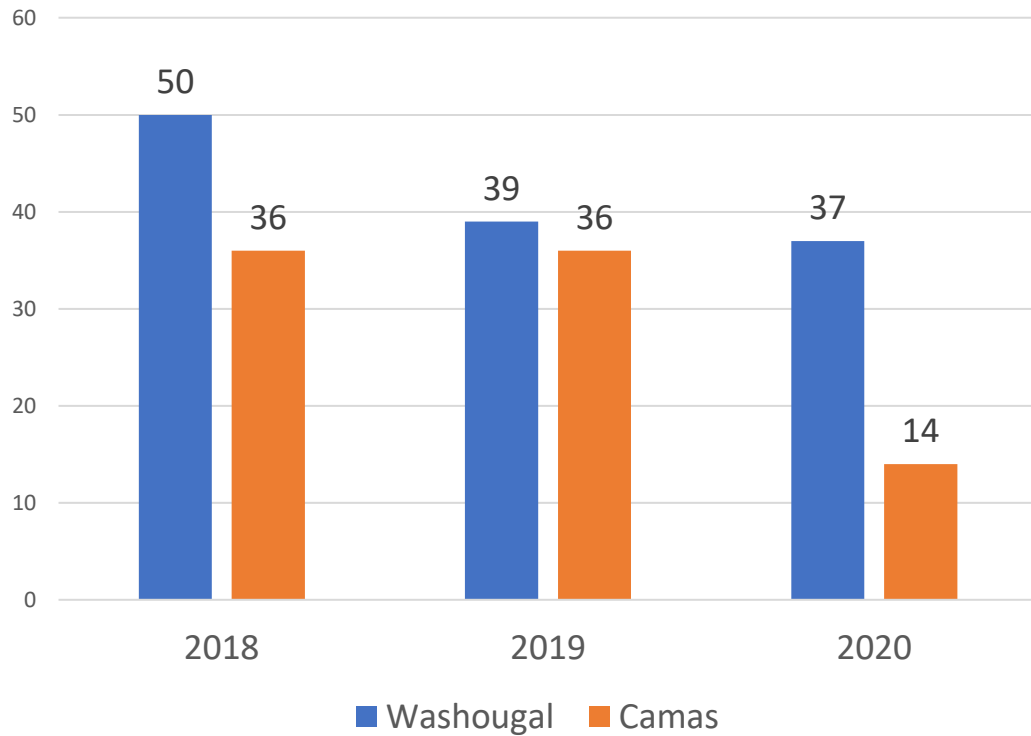


	2016	2017	2018	2019	2020	% change
Traffic Calls	2370	2756	3388	3197	2526	-21%
Drunk Driver	116	96	94	58	85	47%

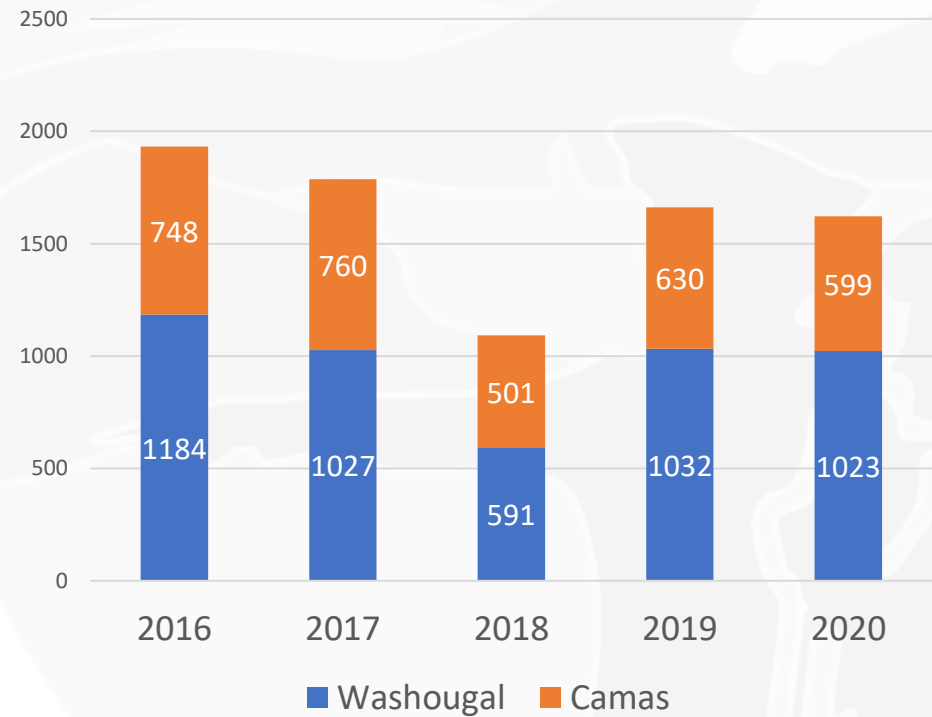


Animal Control

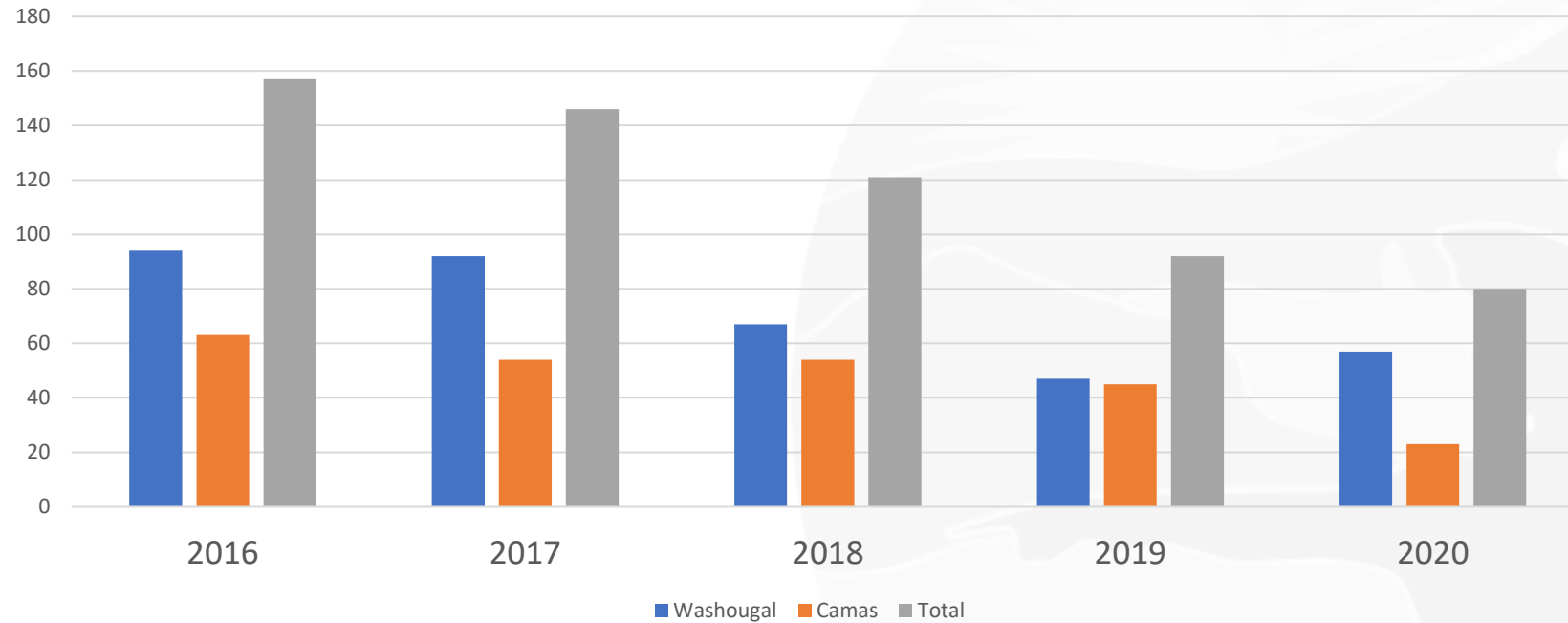
Impounds Returned to Owner



Total Calls for Service



Animal Impounds



	2016	2017	2018	2019	2020	% change
Washougal	94	92	67	47	57	21%
Camas	63	54	54	45	23	-49%
Total	157	146	121	92	80	-13%



2021 Goals

- Achieve Accreditation Status by December 2021
- Develop a forecast for future service demand and program resource needs
- Implement a quarterly police department update report for the City Manager and Council
- In partnership with Community Development, develop and implement a plan to improve community aesthetics to include identifying and abating chronic nuisance properties
- In partnership with the new Community Engagement manager to enhance the police-community relationship



Thank you! Any
questions?



City of Washougal