

Park and Cemetery Board Meeting

Presented by Michelle Wright



City of Washougal

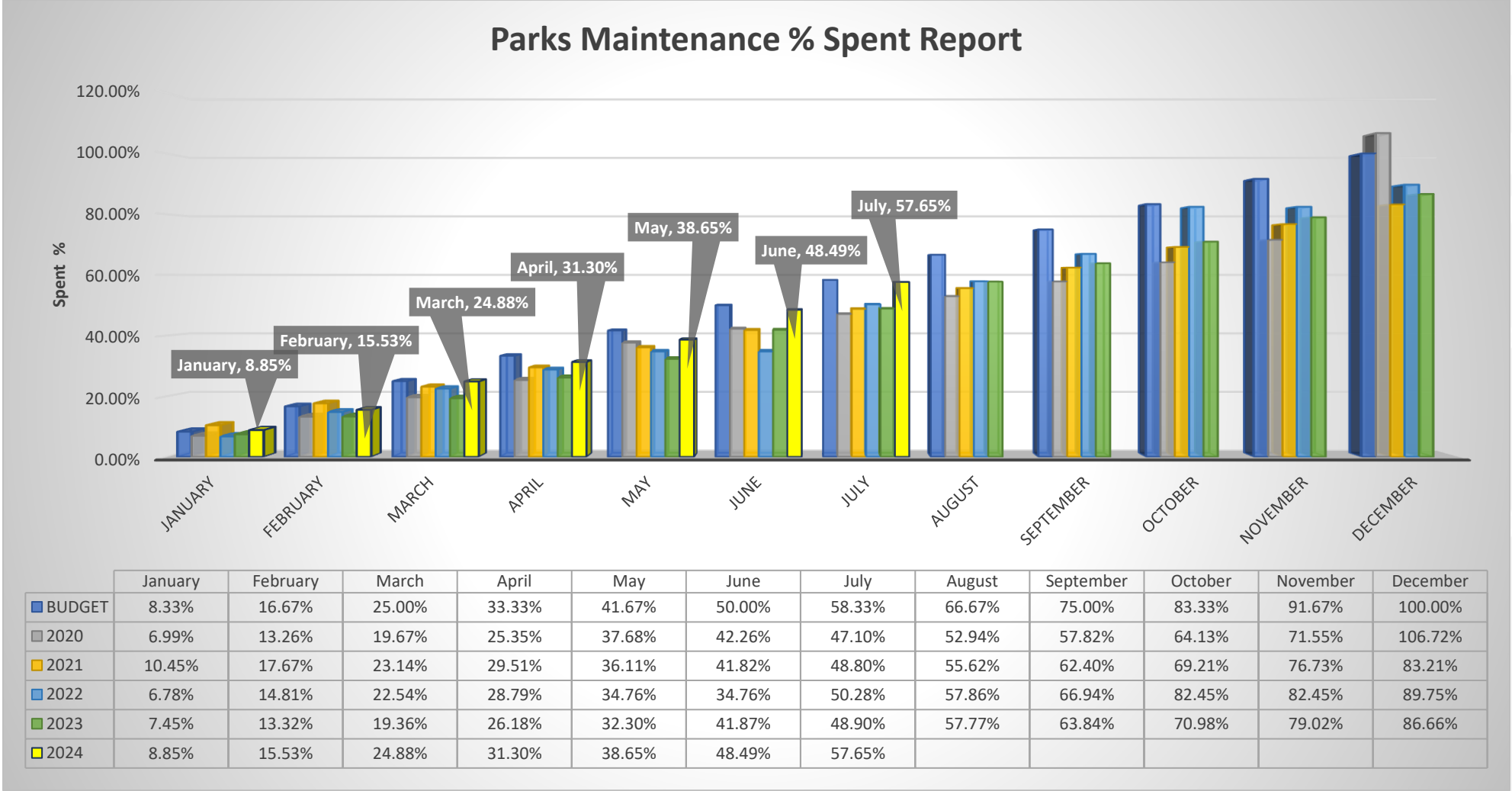
Our mission is to provide leadership and effective, fiscally responsible services that achieve our community's vision.

Park 2024 Budget

2024 Parks Budget Percent Spent						
Account	Description	Budget	Encumbrance	Actual Costs	Balance	Percent Remaining
001-04-576-805-5011	REGULAR SALARIES	\$ 306,525.00	\$ -	\$ 184,680.14	\$ 121,844.86	39.75%
001-04-576-805-5012	OVERTIME	\$ 7,000.00	\$ -	\$ 4,651.96	\$ 2,348.04	33.54%
001-04-576-805-5013	REGULAR SALARY - SUMMER	\$ 40,600.00	\$ -	\$ 18,286.00	\$ 22,314.00	54.96%
001-04-576-805-5014	OVERTIME - SUMMER	\$ -	\$ -	\$ -	\$ -	0
001-04-576-805-5021	INSURANCE BENEFITS	\$ 136,940.00	\$ -	\$ 78,322.56	\$ 58,617.44	42.81%
001-04-576-805-5022	WELLNESS INCENTIVE	\$ -	\$ -	\$ -	\$ -	0
001-04-576-805-5023	UNIFORMS AND CLOTHING	\$ 2,200.00	\$ -	\$ 685.30	\$ 1,514.70	68.85%
001-04-576-805-5024	INSURANCE BENEFITS-SUMMER	\$ -	\$ -	\$ -	\$ -	0
001-04-576-805-5025	EDUCATION INCENTIVE	\$ -	\$ -	\$ -	\$ -	0
001-04-576-805-5031	OFFICE SUPPLIES	\$ 1,000.00	\$ -	\$ -	\$ 1,000.00	100.00%
001-04-576-805-5032	FUEL CONSUMED	\$ 7,500.00	\$ -	\$ 9,175.03	\$ (1,675.03)	-22.33%
001-04-576-805-5033	SMALL & ATTRACTIVE ASSETS	\$ -	\$ -	\$ 49.36	\$ (49.36)	0
001-04-576-805-5035	SMALL TOOLS/MINOR EQUIP	\$ 5,000.00	\$ -	\$ -	\$ 5,000.00	100.00%
001-04-576-805-5036	OPERATING SUPPLIES	\$ 40,000.00	\$ -	\$ 21,933.31	\$ 18,066.69	45.17%
001-04-576-805-5038	PARK BOARD DISCRETIONARY	\$ 2,000.00	\$ -	\$ -	\$ 2,000.00	100.00%
001-04-576-805-5041	PROFESSIONAL SERVICES	\$ 67,000.00	\$ -	\$ 31,070.33	\$ 35,929.67	53.63%
001-04-576-805-5042	COMMUNICATIONS	\$ 2,200.00	\$ -	\$ 242.36	\$ 1,957.64	88.98%
001-04-576-805-5043	TRAVEL	\$ 1,500.00	\$ -	\$ 345.81	\$ 1,154.19	76.95%
001-04-576-805-5044	ADVERTISING	\$ 500.00	\$ -	\$ -	\$ 500.00	100.00%
001-04-576-805-5045	OPERATING RENTALS/LEASES	\$ 2,500.00	\$ -	\$ -	\$ 2,500.00	100.00%
001-04-576-805-5046	INSURANCE	\$ 18,824.00	\$ -	\$ 19,317.00	\$ (493.00)	-2.62%
001-04-576-805-5047	UTILITY SERVICES	\$ 50,000.00	\$ -	\$ 23,263.36	\$ 26,736.64	53.47%
001-04-576-805-5048	REPAIRS & MAINTENANCE	\$ 6,000.00	\$ -	\$ 10,255.66	\$ (4,255.66)	-70.93%
001-04-576-805-5049	MISCELLANEOUS	\$ 1,000.00	\$ -	\$ 555.48	\$ 444.52	44.45%
001-04-576-805-5141	INTERGOVT PROF SERVICES	\$ -	\$ -	\$ 17.10	\$ (17.10)	0
001-04-576-805-5149	DUES/SUBSCRIPTIONS/MEMBER	\$ 500.00	\$ -	\$ 539.13	\$ (39.13)	-7.83%
001-04-576-805-5449	TRAINING REGISTRATIONS	\$ 2,500.00	\$ -	\$ 908.80	\$ 1,591.20	63.65%
Total Activity		\$ 701,289.00	\$ -	\$ 404,298.69	\$ 296,990.31	42.35%



Park 2024 Budget



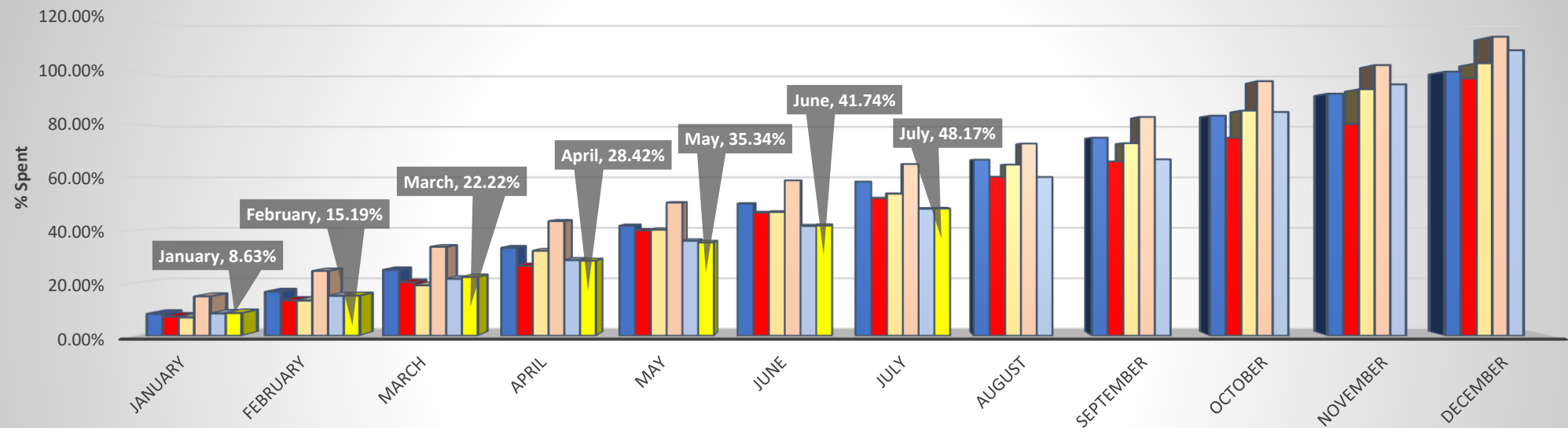
Cemetery 2024 Budget

Account	Description	Budget	Encumbrance	Actual Costs	Balance	Percent Remaining
103-04-536-200-5011	REGULAR SALARIES	\$ 92,700.00	\$ -	\$ 52,716.34	\$ 39,983.66	43.13%
103-04-536-200-5012	OVERTIME	\$ 1,000.00	\$ -	\$ 2,017.21	\$ (1,017.21)	-101.72%
103-04-536-200-5013	REGULAR SALARY	\$ -	\$ -	\$ -	\$ -	0
103-04-536-200-5014	OVERTIME - SUMMER	\$ -	\$ -	\$ -	\$ -	0
103-04-536-200-5021	INSURANCE BENEFITS	\$ 44,035.00	\$ -	\$ 25,413.87	\$ 18,621.13	42.29%
103-04-536-200-5022	WELLNESS INCENTIVE	\$ -	\$ -	\$ -	\$ -	0
103-04-536-200-5023	UNIFORMS AND CLOT	\$ 700.00	\$ -	\$ 373.41	\$ 326.59	46.66%
103-04-536-200-5024	INSURANCE BENEFITS	\$ -	\$ -	\$ -	\$ -	0
103-04-536-200-5032	FUEL CONSUMED	\$ 3,000.00	\$ -	\$ 804.44	\$ 2,195.56	73.19%
103-04-536-200-5034	SUPPLIES FOR RESALE	\$ 500.00	\$ -	\$ -	\$ 500.00	100.00%
103-04-536-200-5035	SMALL TOOLS/MINOR	\$ 1,000.00	\$ -	\$ -	\$ 1,000.00	100.00%
103-04-536-200-5036	OPERATING SUPPLIES	\$ 10,000.00	\$ -	\$ 5,927.90	\$ 4,072.10	40.72%
103-04-536-200-5041	PROFESSIONAL SERVICES	\$ 5,734.00	\$ -	\$ 2,881.15	\$ 2,852.85	49.75%
103-04-536-200-5042	COMMUNICATIONS	\$ -	\$ -	\$ -	\$ -	0
103-04-536-200-5043	TRAVEL	\$ -	\$ -	\$ -	\$ -	0
103-04-536-200-5044	ADVERTISING	\$ -	\$ -	\$ -	\$ -	0
103-04-536-200-5045	OPERATING RENTALS	\$ -	\$ -	\$ -	\$ -	0
103-04-536-200-5046	INSURANCE	\$ 3,548.00	\$ -	\$ 3,617.00	\$ (69.00)	-1.94%
103-04-536-200-5048	REPAIRS & MAINTENANCE	\$ 6,000.00	\$ -	\$ -	\$ 6,000.00	100.00%
103-04-536-200-5049	MISCELLANEOUS	\$ 400.00	\$ -	\$ -	\$ 400.00	100.00%
103-04-536-200-5141	INTERGOVT PROF SERVICES	\$ -	\$ -	\$ 17.10	\$ (17.10)	0
103-04-536-200-5143	INTERGOVT TAXES	\$ 750.00	\$ -	\$ 486.00	\$ 264.00	35.20%
103-04-536-200-5149	DUES/SUBSCRIPTIONS/MEMBER	\$ -	\$ -	\$ 193.59	\$ (193.59)	0
103-04-536-200-5449	TRAINING REGISTRATION	\$ 500.00	\$ -	\$ -	\$ 500.00	100.00%
103-04-536-400-5043	TRAVEL	\$ -	\$ -	\$ -	\$ -	0
103-04-536-400-5449	TRAINING REGISTRATION	\$ -	\$ -	\$ -	\$ -	0
103-04-536-500-5047	UTILITY SERVICES	\$ 20,000.00	\$ -	\$ 1,829.13	\$ 18,170.87	90.85%
103-04-581-200-5079	OTHER DEBT	\$ -	\$ -	\$ -	\$ -	0
103-04-592-000-5083	LONG TERM EXTERNAL INT	\$ -	\$ -	\$ -	\$ -	0
103-04-594-500-5063	OTHER IMPROVEMENTS	\$ -	\$ -	\$ -	\$ -	0
103-04-594-500-5064	MACHINERY & EQUIPMENT	\$ -	\$ -	\$ -	\$ -	0
103-04-597-000-5099	TRANSFERS	\$ 10,000.00	\$ -	\$ -	\$ 10,000.00	100.00%
Total Activity		\$ 199,867.00	\$ -	\$ 96,277.14	\$ 103,589.86	51.83%



Cemetery 2024 Budget

Cemetery Maintenance % Spent Report



	January	February	March	April	May	June	July	August	September	October	November	December
BUDGET	8.33%	16.67%	25.00%	33.33%	41.67%	50.00%	58.33%	66.67%	75.00%	83.33%	91.67%	100.00%
2020	7.26%	13.44%	20.30%	26.51%	39.92%	46.65%	52.09%	60.23%	66.04%	74.98%	80.13%	97.44%
2021	6.94%	13.28%	19.09%	32.17%	40.17%	46.85%	53.79%	64.80%	72.91%	85.24%	93.33%	103.14%
2022	14.90%	24.56%	33.69%	43.42%	50.41%	58.83%	65.03%	72.77%	82.86%	96.40%	102.49%	113.20%
2023	8.43%	15.13%	21.56%	28.62%	35.94%	41.56%	48.08%	60.13%	66.82%	84.73%	95.18%	108.09%
2024	8.63%	15.19%	22.22%	28.42%	35.34%	41.74%	48.17%					



Cemetery Revenue-\$29,841

NAME	MONTH PAID	LOT OR NICHE	BURIAL	LINER	MARKER	INSCRIPT	OTHER	OVERTIME	TRANS. TOTAL
PEAKE	JANUARY		\$345.00						\$345.00
CRAWFORD							\$43.00		\$43.00
SMITH	JANUARY	\$1,150.00	\$345.00			\$179.86			\$1,674.86
TUHOLSKI	FEBRUARY	\$1,125.00	\$345.00						\$1,470.00
FORTNEY	FEBRUARY	\$1,125.00							\$1,125.00
KRAFT	FEBRUARY	\$1,125.00							\$1,125.00
STAFFORD	FEBRUARY	\$1,125.00							\$1,125.00
SHELBY							\$43.00		\$43.00
CATHERINA	FEBRUARY	\$1,150.00	\$300.00			\$179.86			\$1,629.86
CAMPBELL	FEBRUARY	\$2,250.00	\$345.00					\$275.00	\$2,870.00
GOLDSMITH	FEBRUARY	\$600.00							\$600.00
DUTRO	MARCH						\$43.00		\$43.00
STOUT	FEBRUARY	\$1,125.00							\$1,125.00
ELLENZ	FEBRUARY	\$1,125.00	\$345.00				\$43.00		\$1,513.00
CLINE	MARCH	\$1,150.00	\$300.00			\$179.86			\$1,629.86
BYRAM							\$43.00		\$43.00
LINDSTROM			\$345.00						\$345.00
ANDREW	APRIL	\$1,700.00	\$300.00			\$179.86			\$2,179.86
RHODES	APRIL						\$43.00		\$43.00
BRIGHT	APRIL						\$43.00		\$43.00
SWENSON	APRIL						\$43.00		\$43.00
KENNEDY	APRIL		\$345.00	\$200.00					\$545.00
ANDREWS		\$1,125.00							\$1,125.00
KINART	MAY	\$1,150.00	\$300.00			\$179.86			\$1,629.86
ALLEN							\$43.00		\$43.00
REED	JULY		\$345.00						\$345.00
DELL	MAY		\$345.00						\$345.00
MOORE	MAY	\$1,125.00							\$1,125.00
ALDRIDGE	JUNE	\$1,125.00							\$1,125.00
TYNAN	JULY	\$1,125.00							\$1,125.00
McKENCHNIE	JULY	\$2,250.00							\$2,250.00
SABERI	AUGUST	\$1,125.00							\$1,125.00
2024 TOTALS		\$23,775.00	\$4,305.00	\$200.00	\$0.00	\$899.30	\$387.00	\$275.00	\$29,841.30

Park Board Elections



Park Maintenance Projects

- Currently down one FTE
- Installed volunteer signs in all Parks
- Upgraded wiring at the Tunnel and installed new Cameras
- Working with Kerr Park Volunteer group removing brush piles
- Working on noxious weed compliance with Clark County weed board
- Downtown flower baskets, watering mornings & weekends
- Regraded of entrance to Red Barn Parking lot
- Repairs to SR14 & River Rd. Roundabout
- Schmid Ball field bathroom vandalism repairs
- Irrigation repairs, Schmid, Hamlik, Lower Hathaway, Oak Tree
- Installed backflow devices at Steamboat & lower Hathaway
- Replumbed irrigation after Water Dept. moved their sample station at Sandy
- Round two of quotes for Red Barn repairs
- Working with Code Compliance on Homeless camp removal and trash clean up
- Vandalism and removing graffiti
- Bridge Repair Red Barn



Cemetery Maintenance Projects

- Memorial Day cleanup
- Tree trimming section A
- Hauled debris from storage area
- Mowing and trimming weekly or more if needed
- Replaced Rainbird Irrigation controller and replacement of broken sprinkler heads
- Weeding and refresh of bark chips



Veteran Memorial-Donation ideas:

veterans association and Eagles

- Does it stay in its current location? Do we consider putting sidewalks between headstones and grave sites?
- If it stays in current location, would we be 're-homing' anyone? The costs of this process are pretty dramatic and have a big impact on the project cost.
- If its in a new location, where? And if we do, would we be adding parking?

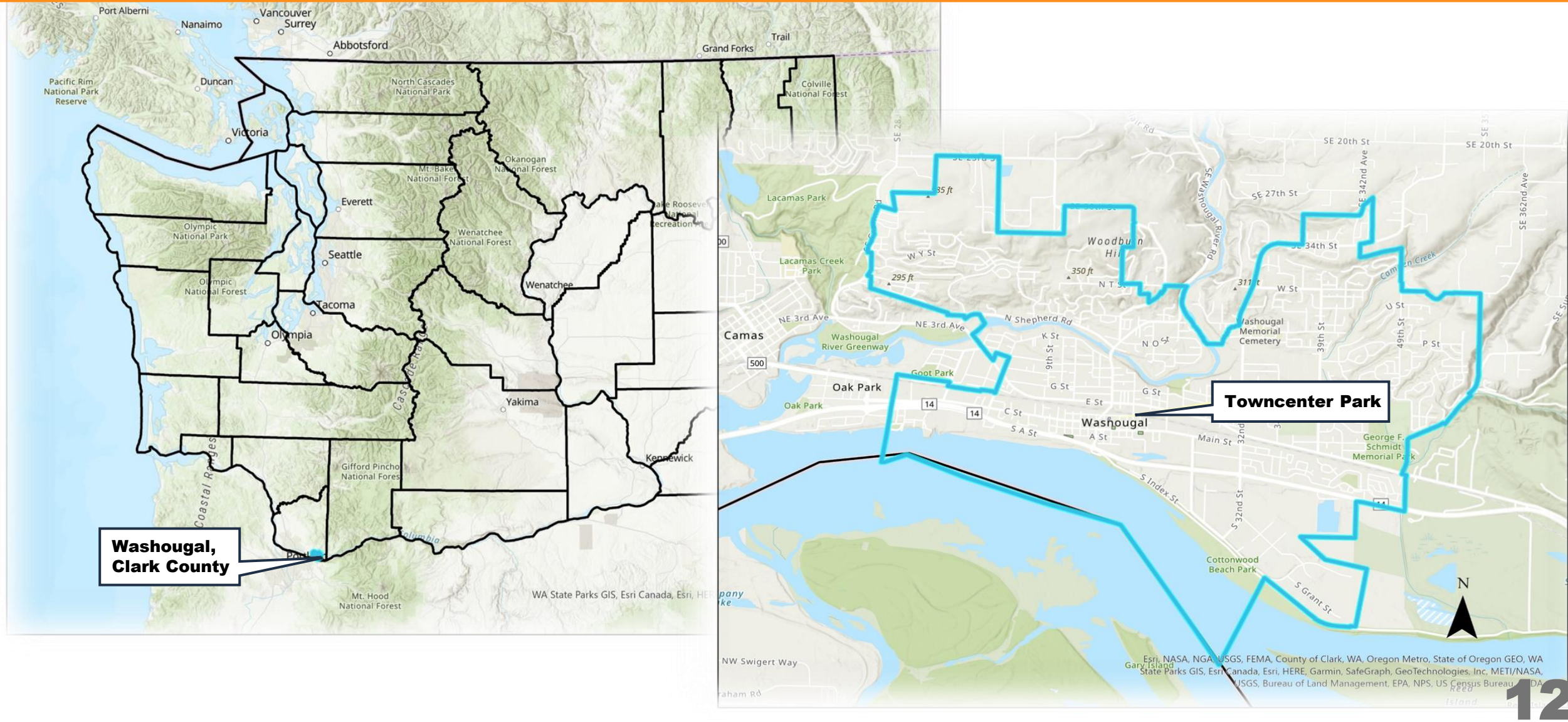


City of Washougal Washougal Towncenter Park

WWRP – Local Parks 24-1356



Introduction - Statewide and Regional Location Map



Introduction - Washougal City Limits

City Facts:

- Population – 17,039
- Natural and Scenic Beauty
- Columbia River
- Washougal River



Introduction - Project Description

Project Goals:

- Enhance quality of life promoting recreation
- Provide variety of passive and active recreation opportunities
- Increase park accessibility
- Add amenities the city does not have

Important Features:

- Urban greenspace
- Splash Pad
- Playground
- Covered Seating
- ADA accessibility
- Inviting to all ages



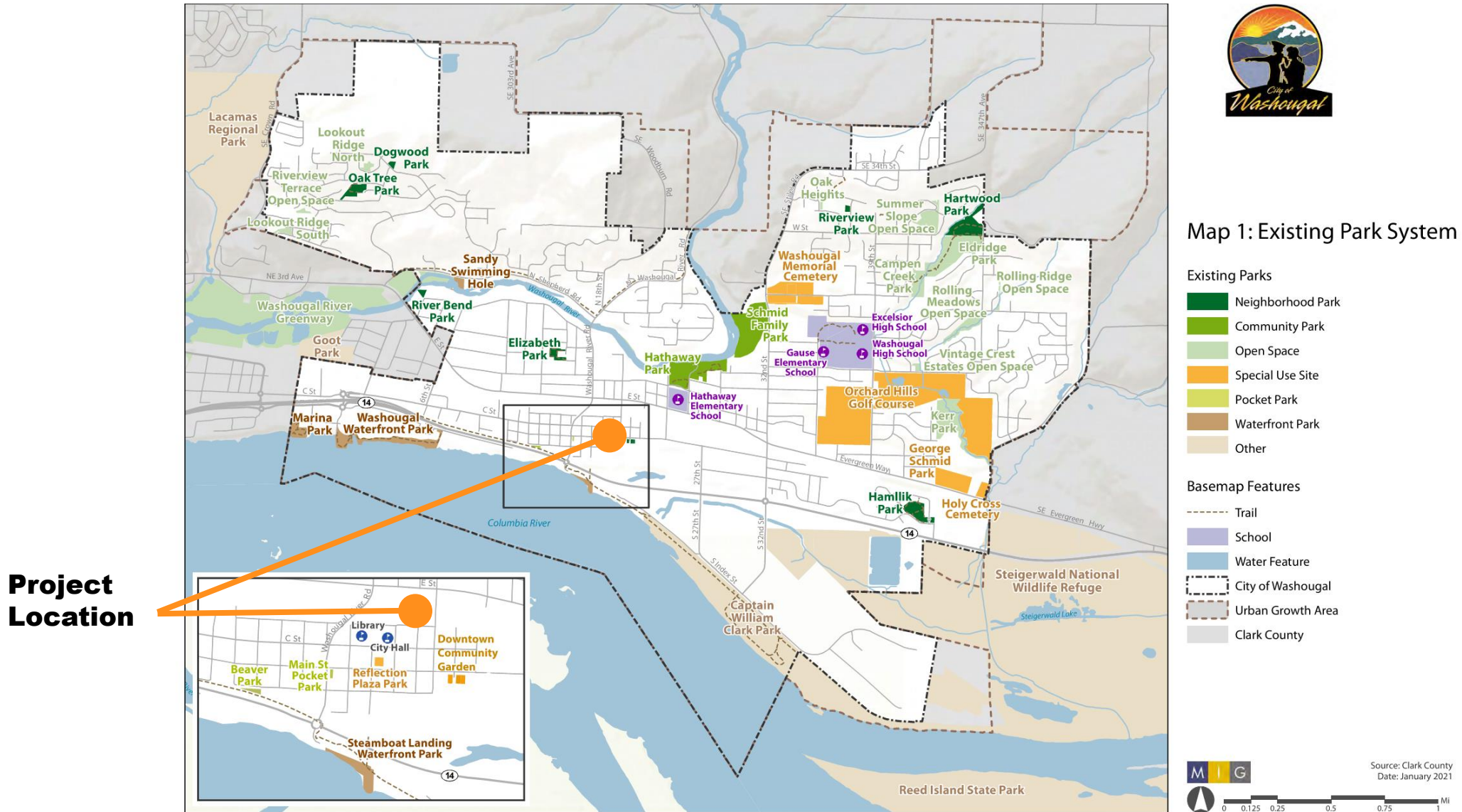
Criteria 1 – Need—Local Priorities

Needs identified by Comprehensive Parks and Recreation Plan:

- The city is lacking diverse park features:
 - city needs Special Use Areas that are more diverse, unique, and fun
 - city has Reflection which is .2 acres
 - splash pad (20 minutes to nearest one)
 - accessible playgrounds (none in Washougal)
- Project prioritized from Master Plan:
 - goals from the plan
 - public input
 - Parks Board members
 - Staff
 - city council



Criteria 1 – Need—Local Priorities



Criteria 1 – Need—Local Priorities

Needs identified by Comprehensive Parks and Recreation Plan:

- The surrounding property is:
 - Underutilized
 - Has Utilities
 - Owned by city
- Site prioritized to promote vibrant downtown
 - Attractive for people to live, work, learn, gather, and play
 - Community Park intended for entire community, not just the surrounding neighborhood
 - Location fits with new apartments, businesses, events, and expanding use of Community Center building

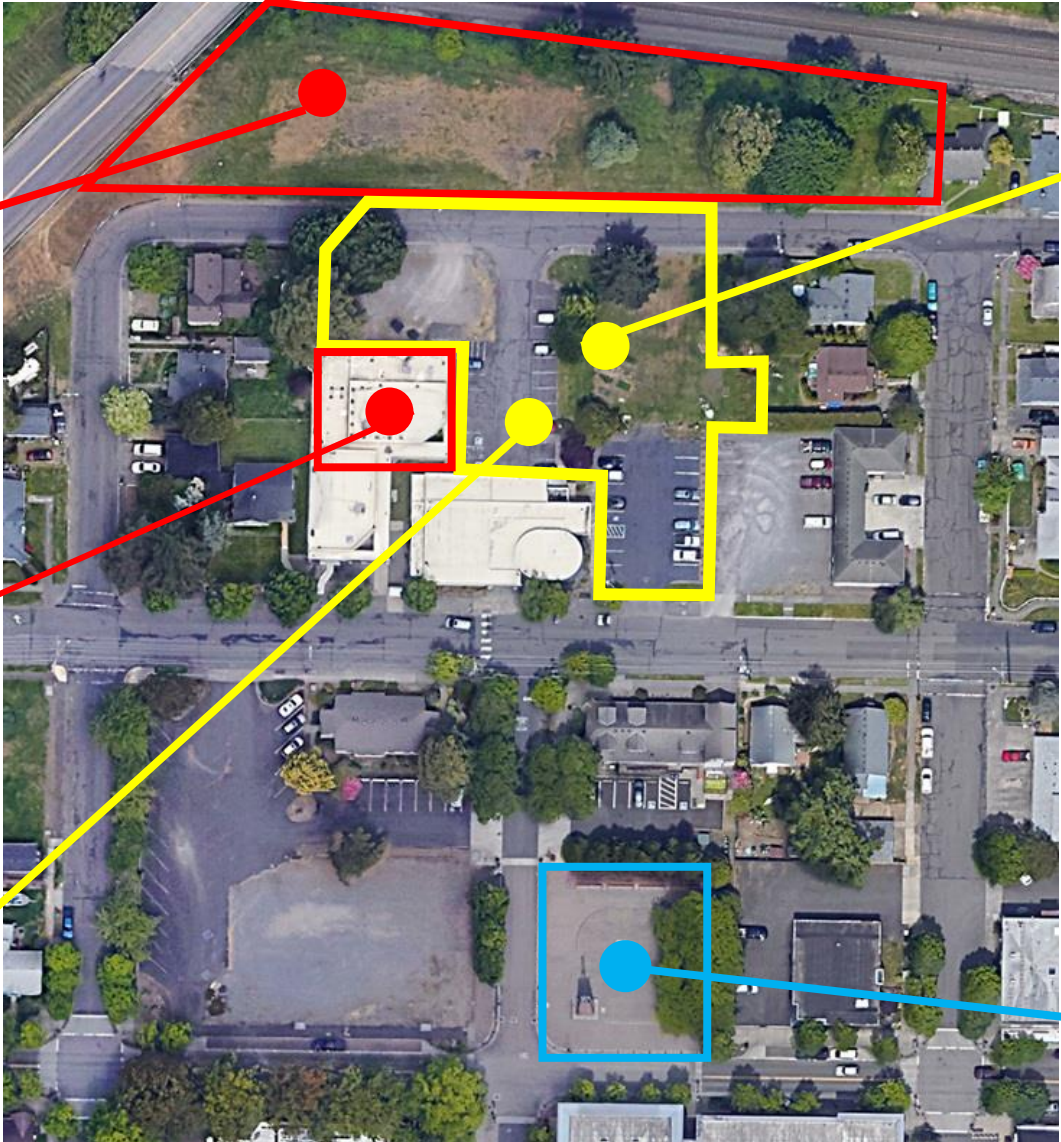


Criteria 1 – Need—Local Priorities

Towncenter Revitalization Project
Proposed Dog Park (0.6 AC)

Towncenter Revitalization Project
Improve Existing Community Center

Towncenter Park Project
Proposed Outdoor Recreation Space (0.2 AC)



Towncenter Park Project
Proposed Playground, Pocket Park, and Splash Pad (0.7 AC)



Existing Reflection Plaza (0.2 AC)

Criteria 1 – Need—Local Priorities

Current and Anticipated Uses:

- City Hall, Community Center, Library buildings will remain and continue to provide valued services
- The only downtown park is 0.2 acres, which is too small for a community our size.
- The Outdoor Recreation and Pocket Park spaces will host community events:
 - 30 Events per Year
 - 500 to 2,000 Participants

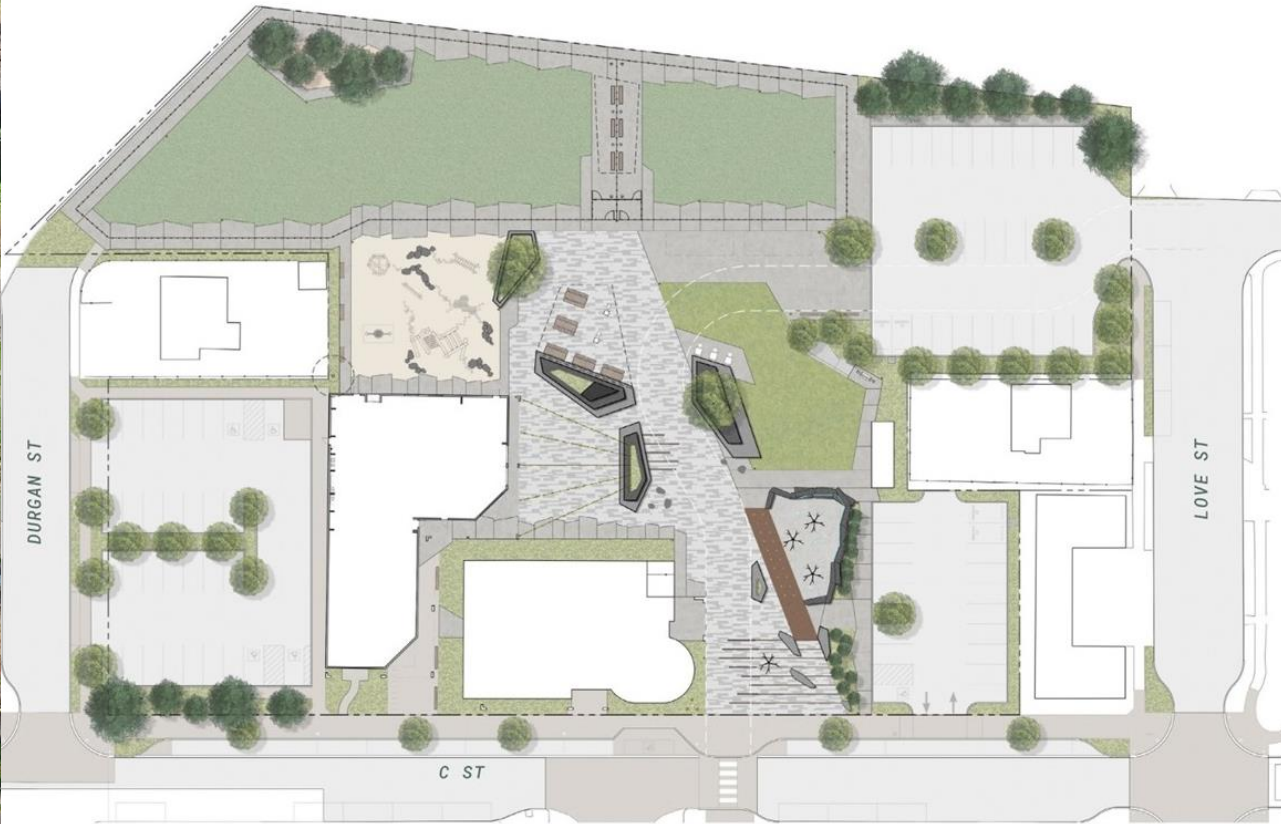


Criteria 2 – Project Scope

Washougal Towncenter Revitalization Project



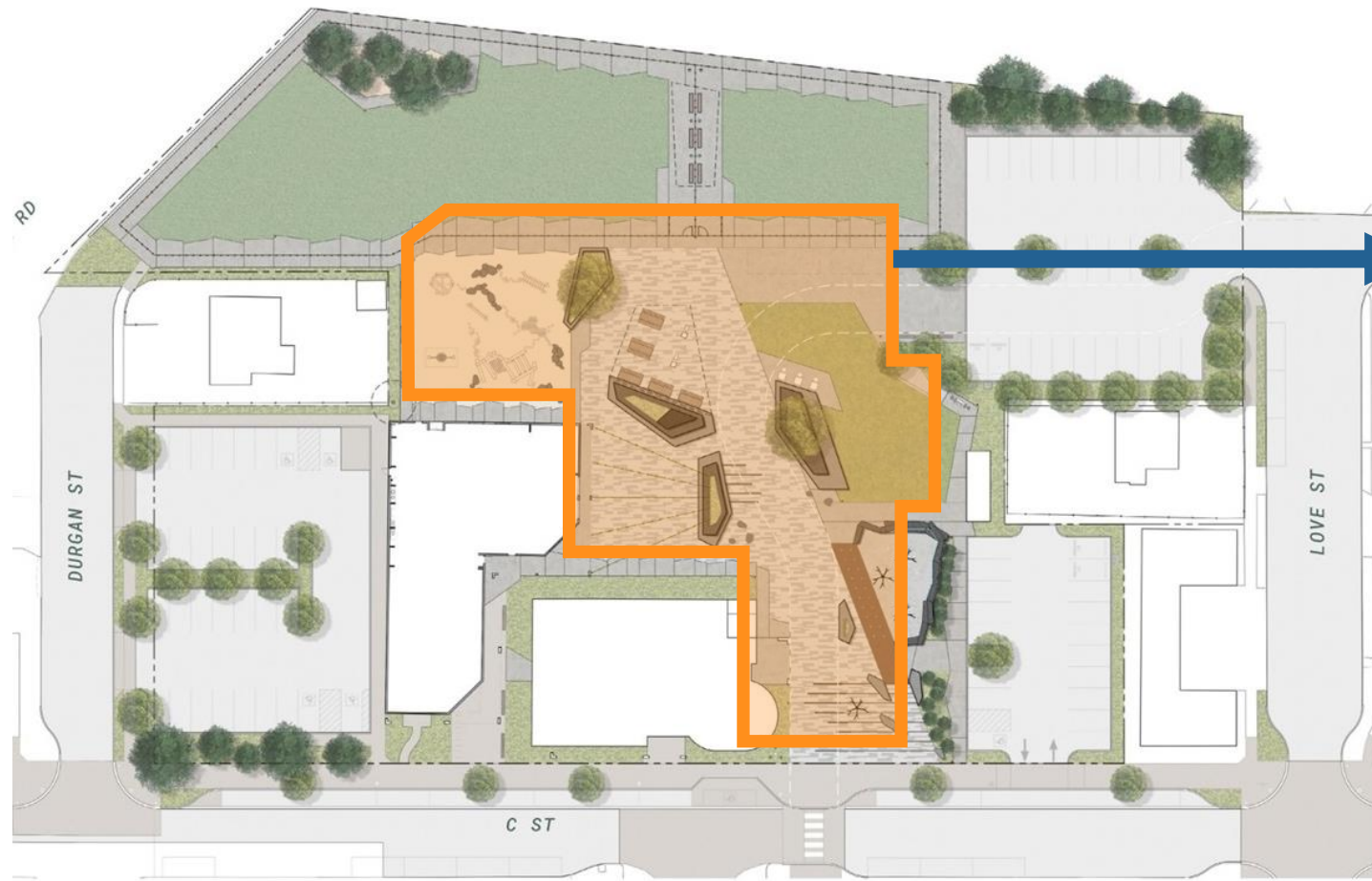
Existing



Proposed

Criteria 2 – Project Scope

Washougal Towncenter Park Project



Criteria 2 – Project Scope

Playground, Pocket Park, and Splash Pad Area

D Street - To be abandoned



Future Playground Site



Future Pocket Park



Future Splash Pad Area

Criteria 5 – Project Design—Fit



Criteria 5 – Project Design—Fit

How does this project meet Community Needs?

- Incorporated the community's Input
- Incorporates the Community Center and outdoor seating
- Improvements will increase events downtown
- Space that can accommodate a city our size
- Promote opportunities to activate Downtown Washougal



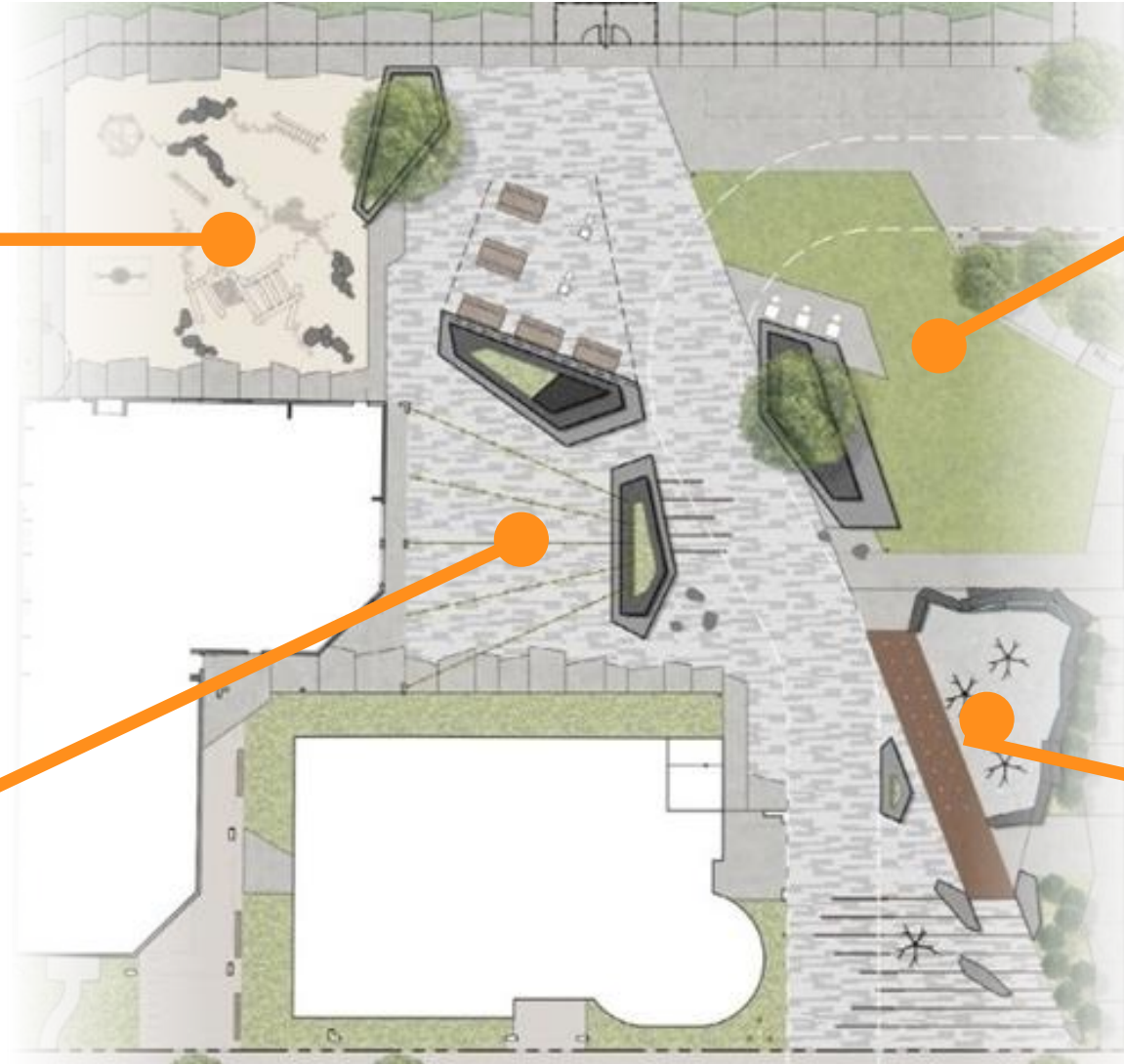
Criteria 5 – Project Design—Fit



Playground



Outdoor Recreation



Pocket Park



Splash Pad

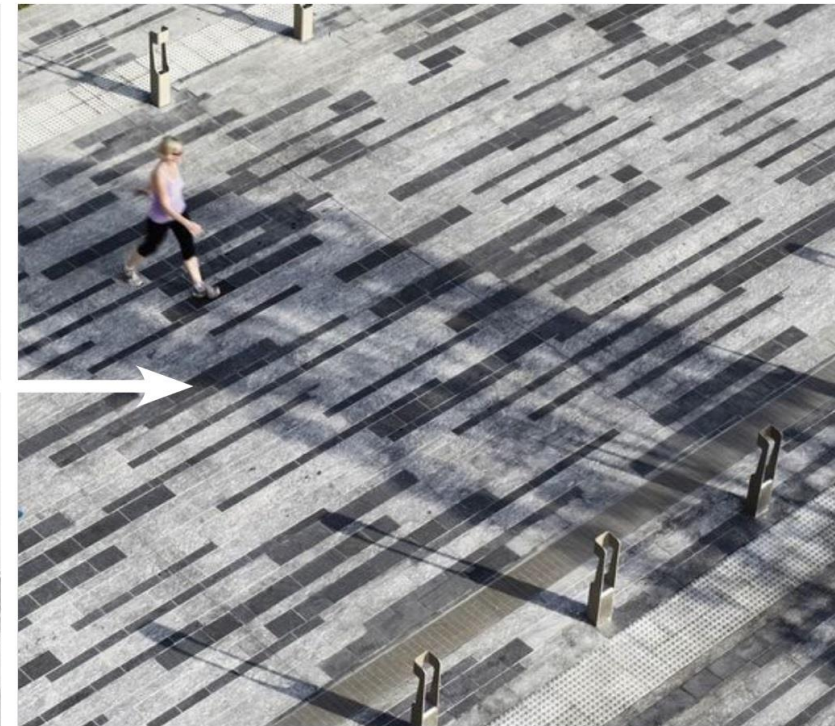
Criteria 5 – Project Design—Fit

Natural Site Element Inspiration



Criteria 5 – Project Design—Fit

Surfacing Inspiration



Criteria 6 – Project Design—Budget

Project Budget/Cost Estimate

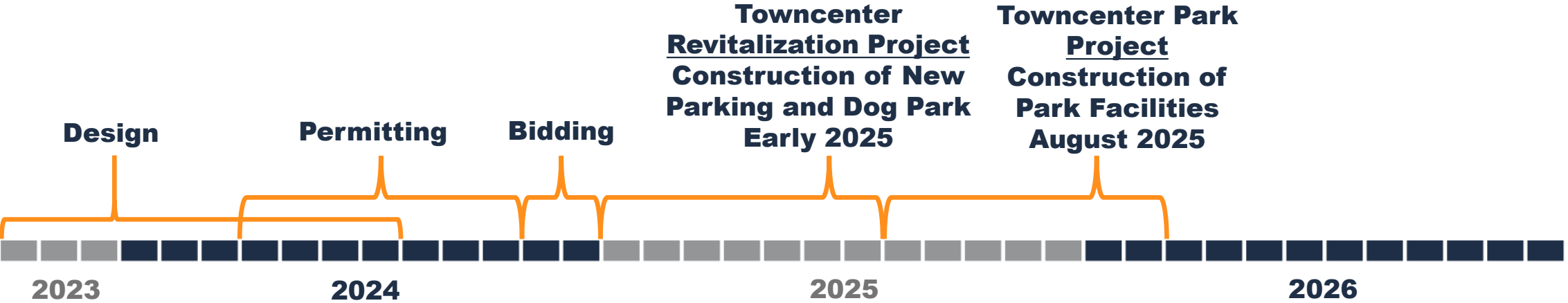
- Current project costs exceed budget by approximately \$500,000
- Construction cost estimate based on 60% design
- Cost estimate prepared by independent professional cost estimating firm

Project Costs	
Discovery (Complete)	\$30,000
Design (60%)	\$450,000
Construction Estimate @ 60% Design	\$4,230,000
Construction Administration/Testing	\$130,000
Permitting, Fees, Etc.	\$60,000
Total	\$4,900,000

Criteria 6 – Project Design—Budget

Project Schedule:

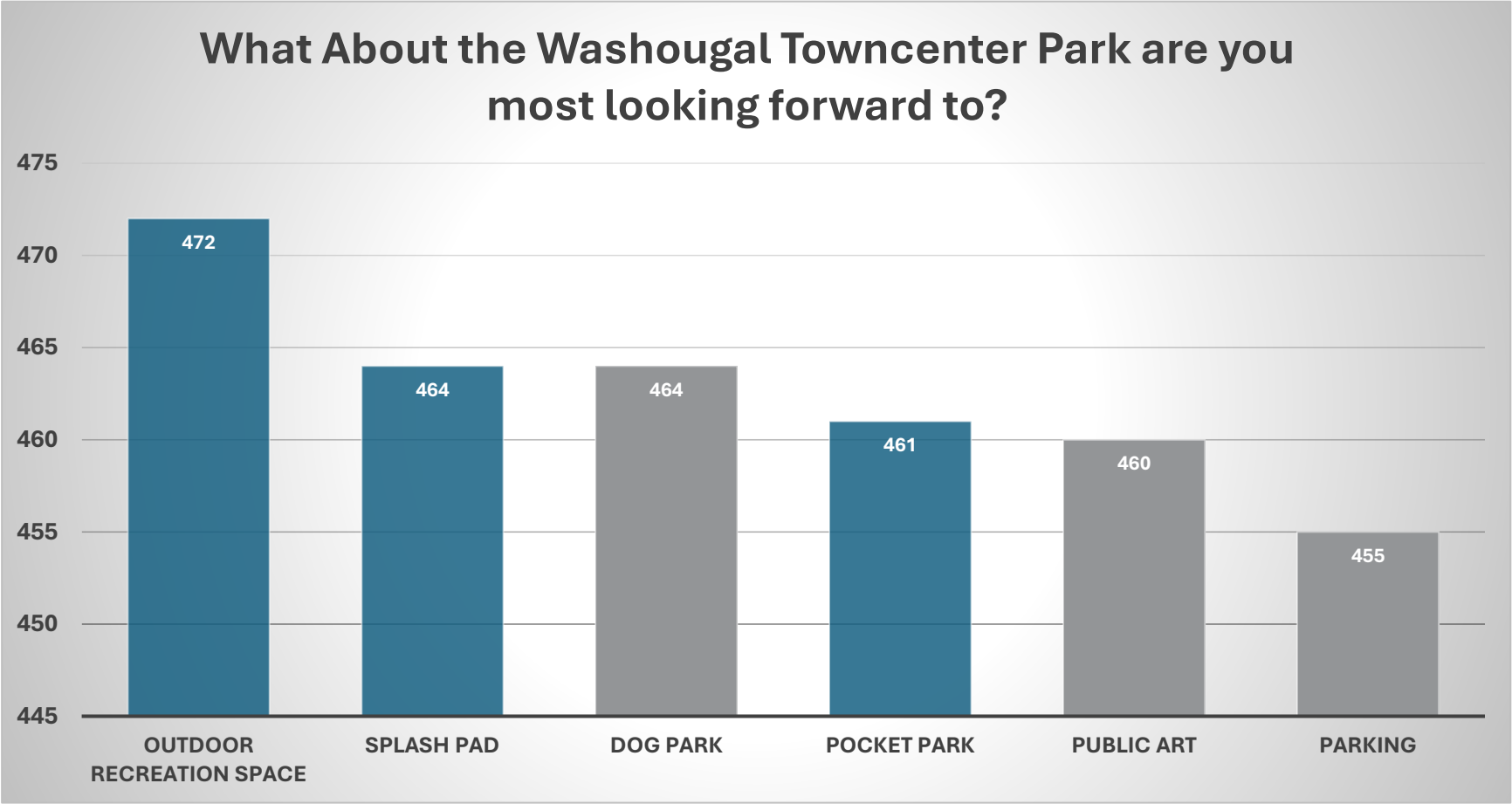
- Design: October 2023 – August 2024
 - Currently in progress (Approx. 90% complete)
- Permitting: August 2024 – October 2024
 - Land-use application Submitted
 - Engineering/Building permits to be Submitted
- Bidding: November 2024
- Construction: 2025/2026



Criteria 7 – Project Engagement—Methods

Public outreach actions:

- Online survey (486 responses)
- Virtual open house November ‘23
- In-person open house March ‘24
- Project outreach:
 - fact sheets
 - project website
 - email blasts
 - social media
- Stakeholder meetings
- City Council and Park Board Meetings
- Were underserved populations engaged?



Online November 2023 Survey (486 participants)

**Please note Gray bars aren't include in RCO request*

Criteria 7 – Project Engagement—Methods

Public Outreach in Local News

Residents laud \$9M Washougal Town Center project

Project managers hope to break ground in downtown Washougal in early 2025

By Doug Flanagan March 21, 2024 12:19 pm Government, Latest News, Life, News, News, Washougal



Washougal considers ‘preferred’ option for town center project with outdoor community space near future library

By Doug Flanagan, Camas-Washougal Post-Record
Published: December 2, 2023, 6:05am

Share: [f](#) [t](#) [in](#) [p](#) [e](#)



Criteria 8 – Project Engagement—Community

Public Outreach in Person

In-Person Open House:

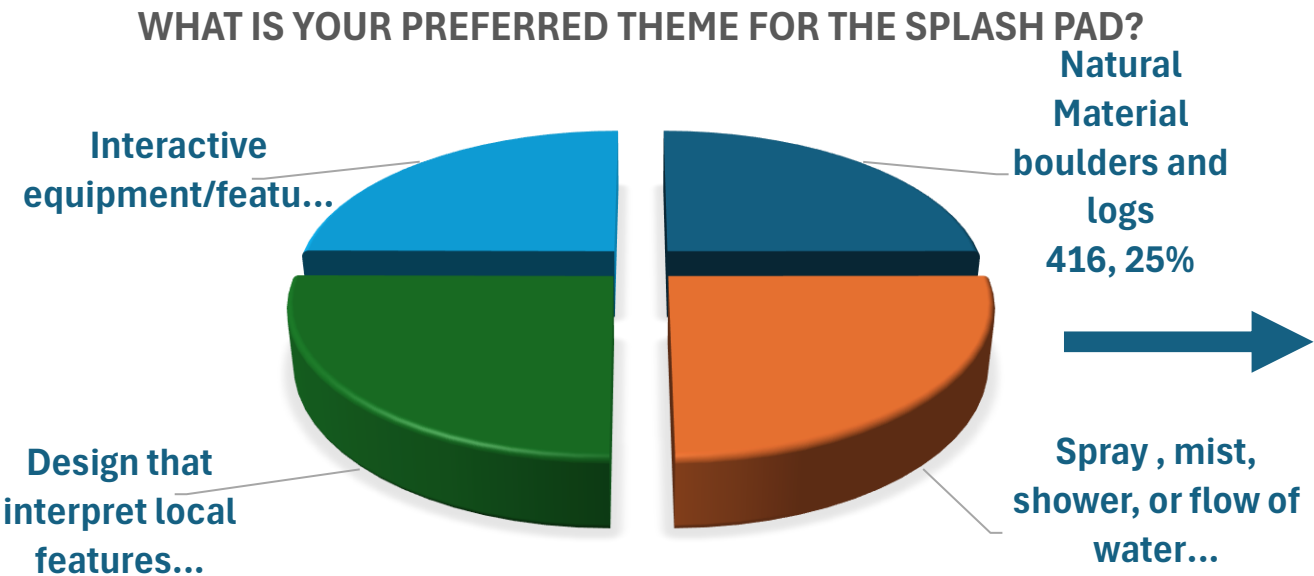
- Held in March 2024
- Over 100 attended
- Solicited feedback from:
 - Members of the Public
 - Senior Association
 - Meals on Wheels
- Positive feedback from attendees

“I like the natural aspect of it. They heard loud and clear that we wanted ‘natural,’ and there’s a bunch of some of that in this design.” – Feedback from Washougal resident



Criteria 6 – Project Engagement—Community

Community-Driven Site Design

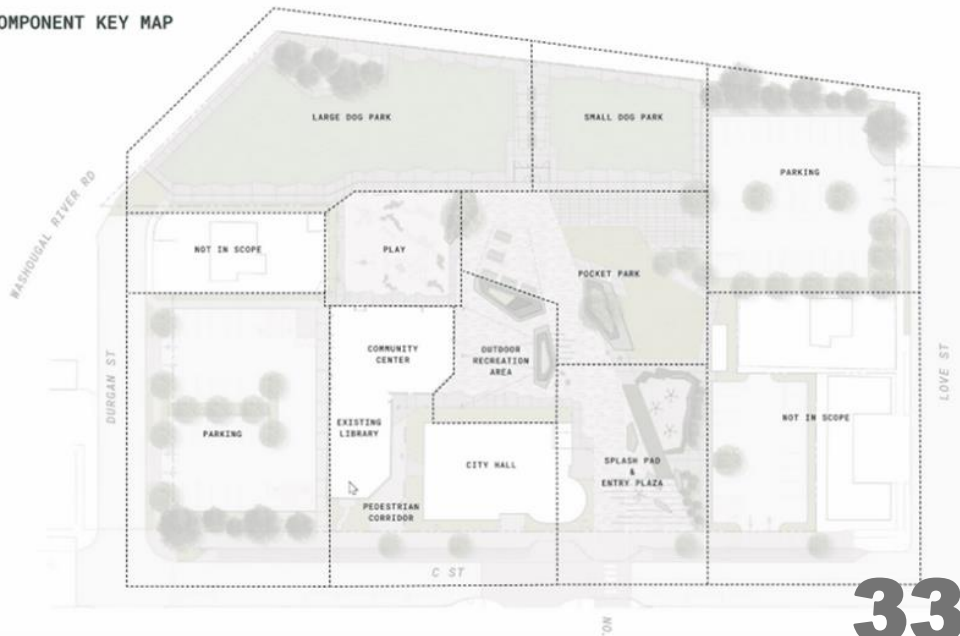


FEBRUARY 2024 UPDATE

Thanks to your input from the virtual open house and online survey, a proposed site layout was designed to plan for outdoor recreation facilities to meet the needs of the community. The project will be designed with a natural character, and the materials and textures used will tie into the existing architecture to create a unified feel.

On February 12, the Washougal City Council directed the project to move forward with the preferred design, shown below:

SITE COMPONENT KEY MAP



Criteria 9 – Project Engagement—Partnerships

Partners

- Danielson Trust
- Noctel – Adopt A Park
- Parks Foundation
- Park Board
- Washougal Arts and Culture
- Art Board
- East County Citizens Alliance (ECCA)



Criteria 9 – Project Engagement—Partnerships

Public Support

The City of Washougal has never received this many letters of support for any project. To date we have received over 200 letters.



April 30, 2022

Megan Duffy
Director
Washington State Recreation and Conservation Office
PO Box 40917
Olympia, WA 98504

Subject: Support for the Washougal Civic Recreation Complex

Dear Ms. Duffy,

On behalf of Washougal Arts and Culture Alliance (WACA), I write to express our strong support for the City of Washougal's application to the Washington State Recreation and Conservation Office's Washington Wildlife and Recreation Program. This "Washougal Civic Recreation Complex" project will transform the downtown into a one-of-a-kind outdoor community with a wide range of recreational opportunities and other activities to enhance resident and visitor well-being, as well as a diverse neighborhood in which to live and explore.

WACA aims to enrich and engage the Washougal community through the display and support of regional artists' work. WACA works with the City of Washougal to discuss art, plan events, and share ideas on how to bring more public art to Washougal. The Washougal Civic Recreation Complex project will provide WACA with a new platform to share our art and showcase local artists, enhance the appearance of the Town Center, and tell the broader story about the community.

The following are just a few of current and past Washougal art projects which WACA has lead:

- Seaman – life size bronze of Lewis & Clark's dog
- 4 Elements – created by Women Who Weld
- Princess White Wing Mural – honoring Washougal's founding mother
- Forever Faithful – life size bronze dog commemorating our K-9 officers
- Tina the Fish – wall mural completed by Washougal middle school students
- a map of all Washougal's art can be found at Washougal Arts and Culture Alliance | Discover Washougal Art

We look forward to strengthening our partnership with the city on this important project and continuing our work to share art to enrich our community.

Thank you for your consideration of the Washougal Civic Recreation Complex project, and please do not hesitate to contact me directly for further discussions.

Sincerely,

Molly Coston
President, WACA Board of Directors



March 20, 2022

Megan Duffy
Director
Washington State Recreation and Conservation Office
PO Box 40917
Olympia, Washington 98504

Subject: Support for the Washougal Civic Recreation Complex

Dear Ms. Duffy,

On behalf of Meals on Wheels People, I write to express my support for the City of Washougal's application to the Washington State Recreation and Conservation Office's Washington Wildlife and Recreation Program. This "Washougal Civic Recreation Complex" project will transform prime land in the City's Town center into a one-of-a-kind outdoor community space and community garden as well as create the town's first off-leash dog park and improve sidewalk facilities. This project will also complement the construction of a new Fort Vancouver Regional Library District facility and enhance programming at the Washougal Community Center.

Meals on Wheels People enriches the lives of seniors, and assists them in maintaining independence, by providing nutritious food, human connections and social support. We support the Washougal Civic Recreation Complex project because it will directly enhance and impact the lives of the seniors in the community, aligning with our mission statement. It will give the seniors a larger, more comfortable area to gather in. Opening up new opportunities for social connections by having the ability and space for new outdoor games. Most importantly, the new Recreation Complex creation of new outdoor civic spaces will ensure that individuals of any abilities have access to quality outdoor recreation. Improvements to sidewalk facilities will support pedestrian safety and increase use of public transportation by enhancing access to the adjacent C-Tran bus stop; the establishment of new public assets will improve quality of life for individuals with a wide range of ages and abilities.

Thank you for your consideration of the City of Washougal's Washougal Civic Recreation Complex project, and please do not hesitate to contact me directly if you wish to discuss.

Sincerely,

Jody Grant, Operations Director
7710 SW 31st Ave., Portland, OR 97219
503-953-8172

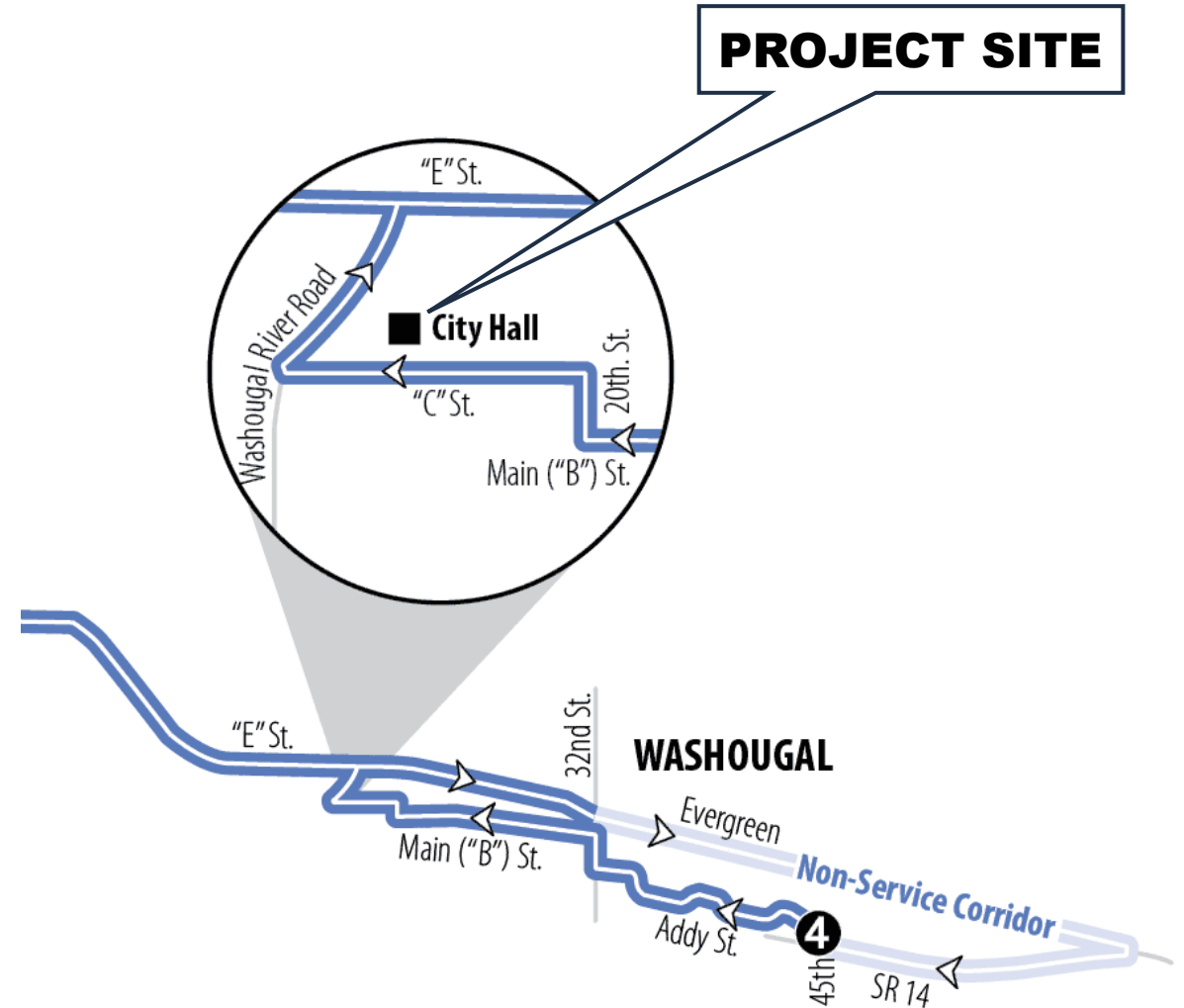
Stakeholder Engagement

- Park Board and Council
- Washougal Business Association
- Washougal Senior Association
- West Columbia Gorge Humane Society
- DOGPAW
- Port of Camas Washougal
- City of Camas
- Washougal Arts and Culture Alliance
- Camas Washougal Community Chest
- Children's Home Society
- Washougal School District
- Meals on Wheels
- Fort Vancouver Regional Libraries
- Lone Wolf Investments
- Pendleton Woolen Mills
- Fraternity of Eagles 4390
- Veterans of Foreign Wars (VFW)

Criteria 10 – Sustainability

Sustainable Design Efforts:

- Splash Pad design uses recirculating system
- Landscaping: local, natural, resilient, and drought-tolerant species
- Full on-site stormwater infiltration
- Pedestrian and transit directly in front of project
- Playground will be wood because it is renewable, recyclable, has a low carbon footprint, and low embodied energy.
- The City will be using a company that utilizes sustainable practices.



Criteria 10 – Sustainability

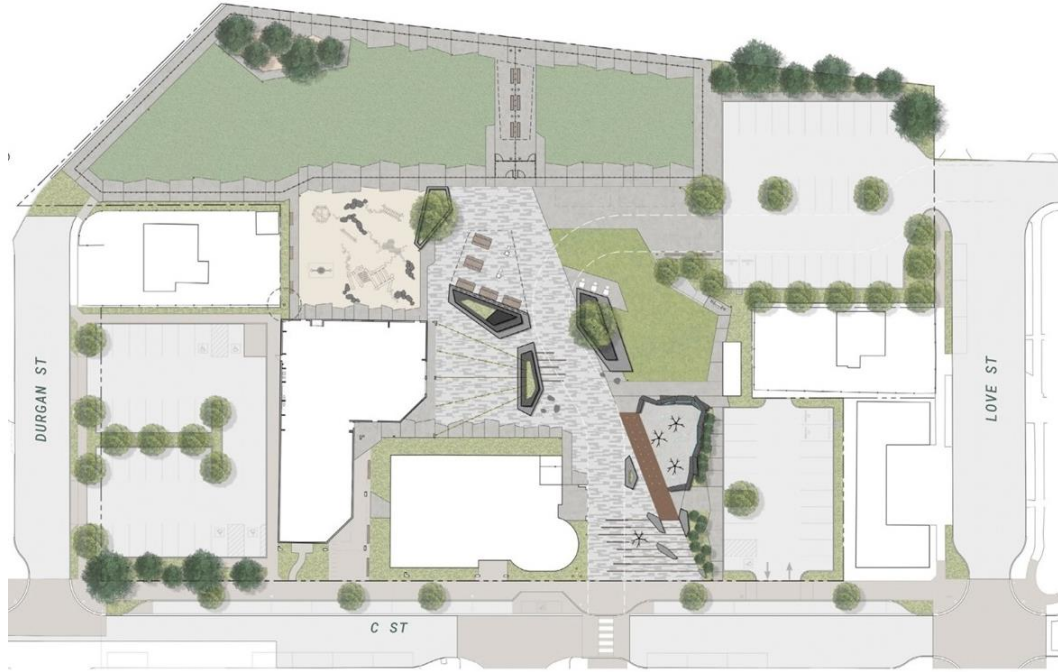
Sustainable Efforts:

- Provide bike and pedestrian connectivity to the downtown area with raised crosswalks, bike maintenance station, increased number of bike racks.
- Adopt A Park-provides litter pick-up, graffiti removal, and maintenance
- Part of a larger Towncenter revitalization effort which includes a dog park, new library, and public street upgrades



Criteria 11 – Cost Efficiencies

Funding Source	Amount	Project Percent	Status
ARPA Funding	\$2,397,500	49%	Secured
Park Impact Fees	\$2,000,000	41%	Secured
Partners	TBD	<1%	Secured
RCO Grant	\$500,000	10%	Seeking
Total	\$4,900,000	100%	



There will be cost efficiencies in economies of scale by combining the Towncenter Park project with the Towncenter Revitalization project in a single bid.

Washougal Towncenter Park



Thank You!

Playground Design based on Park Boards input



Future Mural for Washougal Towncenter Project

Washougal Towncenter Revitalization

ART MURAL STUDY

SCALE

MACRO

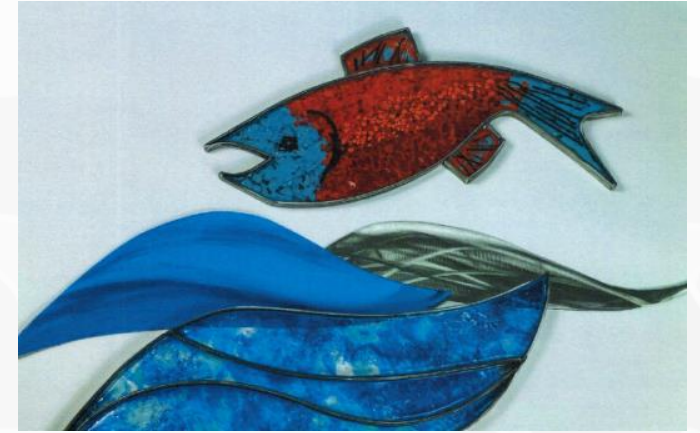


City of Washougal

Community Center Construction Starts in 4 to 6 weeks and will be done in 6 weeks



Reflection Plaza Companile Art Project (\$79,000)



Hamlik Basketball Court

City has passed the environmental review and public comment period. I received an email yesterday that CDBG is ready to issue the Grant Contract! We are finalizing the last little bits of the bid docs and plan to advertise for bid on Aug. 19th and have the bid close on Sept 3rd. We are finally moving on this, which is very exciting.



Schmid Family Park- Conceptual Design



City of Washougal



Kerr Park

60% DESIGN
MARCH 2024



Kerr Park Estuary plans should be at 90% design in the next few months.

We received a grant from Ecology for the Campen Creek Reconnection Project - \$498,445.00 in grant funds



Council Rankings on Park Projects

Council Ranking Parks and Cemetery Prioritization Projects

22	Option F: Trail System
20	Option A: Indoor Recreation Space and Senior Center
19	Option E: Schmid Family Park
15	Option M: Steamboat Landing
14	Option H: Hartwood Park
14	Option L: Sandy Swimming Hole
10	Option C: New Neighborhood Park (NP1)
7	Option I: Hathaway Park
7	Option K: River Bend
5	Option B: Community Park (CP)
4	Option D: New Neighborhood Park (NP2)
4	Option J: Oak Tree
3	Option G: Elizabeth Park



2024 Brainstorming Park and Cemetery Goals

- Complete Hamlik Park Basketball Court
- Finish design Washougal Towncenter Revitalization
- Explore Opportunities to Enhance Recreation Programming
- Two new bike/pedestrian projects completed
- Work on opening Community Center to groups in the evening
- Work on Recreation opportunities for all ages, especially teens
- Update Comprehensive Park Plan in 2026
- Create a Trail and Bike Comprehensive Plan in 2026
- Gain a better understanding of Park Maintenance and Park Boards role to help
- How do we strategize our goals to improve park maintenance in the future
- When do we start looking at shelter reservations?
- What about field reservations in the future?
- Figure out funding to replace Hathaway Playground
- Go after donations to construct veteran memorial and flag retirement pit
- Find indoor recreation facility to have Recreation year round
- Work with Community Engagement on volunteer opportunities
- Update Park and Cemetery Website
- Work with Community Engagement on more community events





Park Board Round Table

Thank you and any questions!!



City of Washougal