

Park and Cemetery Board Meeting

Presented by Michelle Wright



City of Washougal

Our mission is to provide leadership and effective, fiscally responsible services that achieve our community's vision.



Welcome Matt Blecharz

The Outpost-Pam Clark

THE OUTPOST

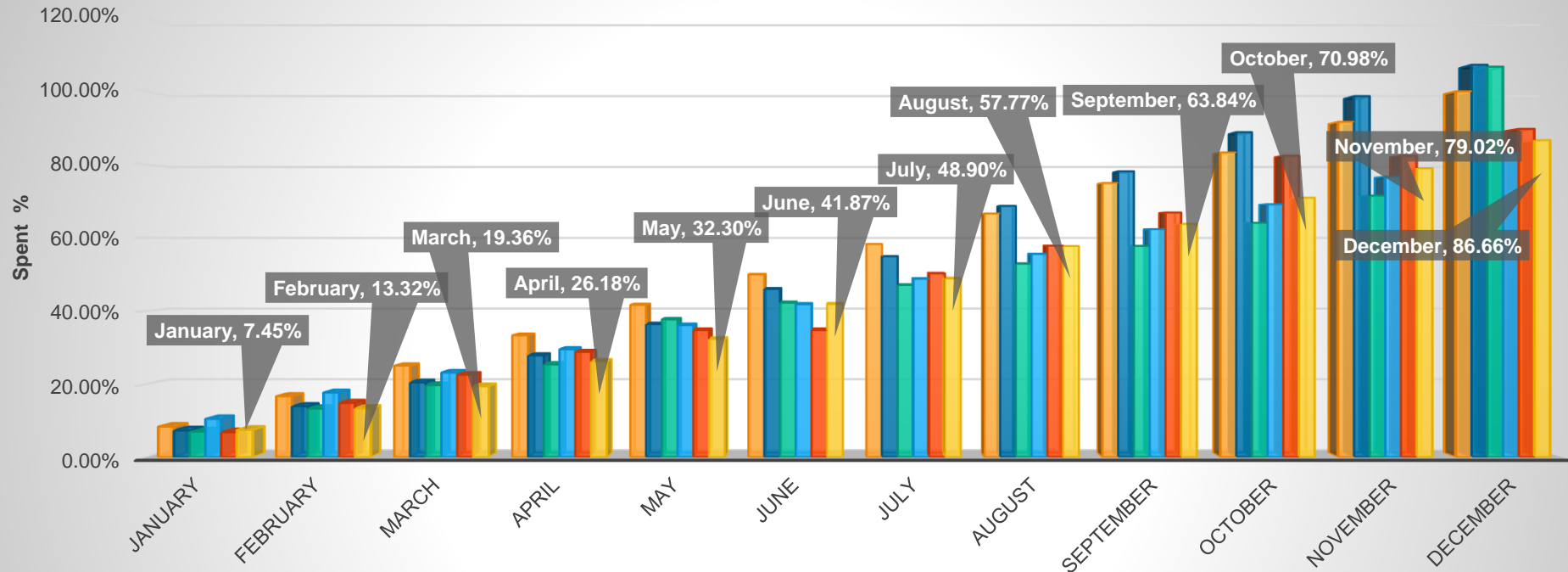
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SERVING WASHOUGAL COMMUNITY



Park 2023 Budget-13 month

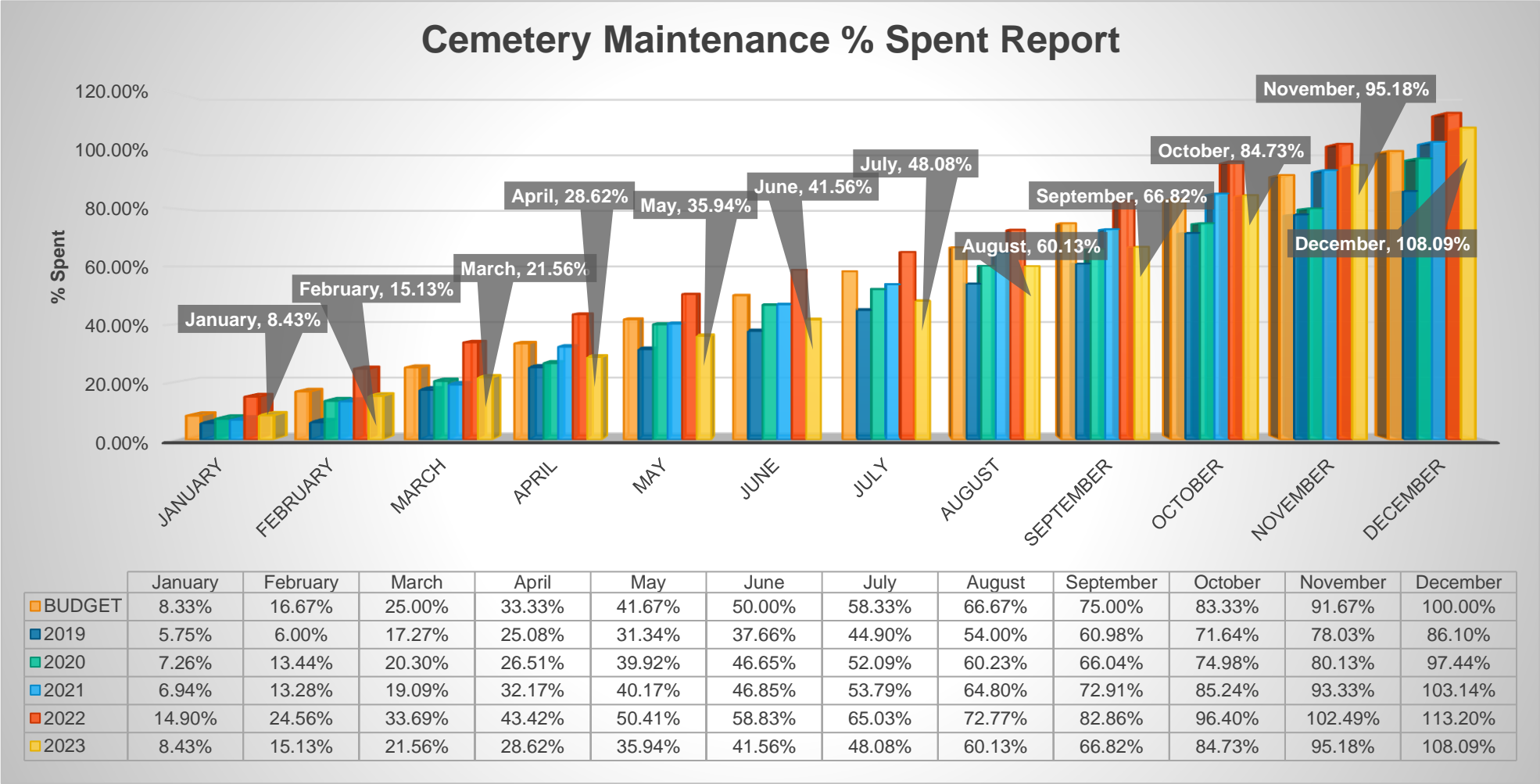
Parks Maintenance % Spent Report



	January	February	March	April	May	June	July	August	September	October	November	December
■ BUDGET	8.33%	16.67%	25.00%	33.33%	41.67%	50.00%	58.33%	66.67%	75.00%	83.33%	91.67%	100.00%
■ 2019	7.28%	13.88%	20.43%	27.82%	36.36%	46.03%	54.97%	68.77%	78.19%	88.86%	98.69%	107.24%
■ 2020	6.99%	13.26%	19.67%	25.35%	37.68%	42.26%	47.10%	52.94%	57.82%	64.13%	71.55%	106.72%
■ 2021	10.45%	17.67%	23.14%	29.51%	36.11%	41.82%	48.80%	55.62%	62.40%	69.21%	76.73%	83.21%
■ 2022	6.78%	14.81%	22.54%	28.79%	34.76%	34.76%	50.28%	57.86%	66.94%	82.45%	82.45%	89.75%
■ 2023	7.45%	13.32%	19.36%	26.18%	32.30%	41.87%	48.90%	57.77%	63.84%	70.98%	79.02%	86.66%



Cemetery 2023 Budget-13 month



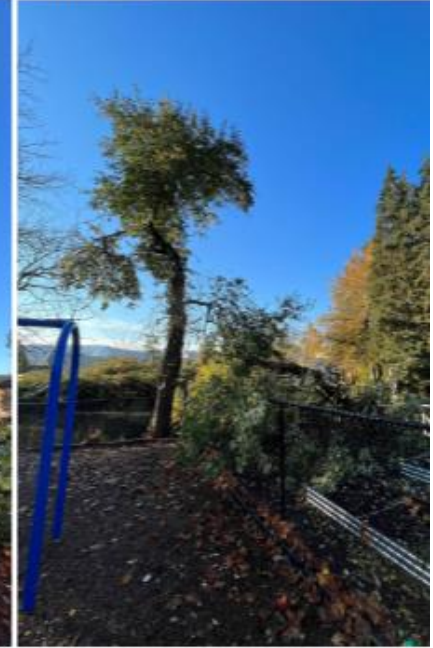
Cemetery Revenue

JEFFERSON	AUGUST		\$345.00						\$345.00
MCNEIL	OCTOBER		\$345.00					\$275.00	\$620.00
BETCHER	AUGUST		\$345.00						\$345.00
SMITH	AUGUST	\$1,150.00	\$300.00			\$179.86			\$1,629.86
KERN	AUGUST		\$300.00			\$179.86			\$479.86
ELLIOTT	OCTOBER		\$345.00					\$275.00	\$620.00
DEMING	SEPTEMBER		\$345.00						\$345.00
JELUSICH	SEPTEMBER		\$300.00						\$300.00
CASS	SEPTEMBER	\$1,150.00	\$300.00			\$179.86			\$1,629.86
WILLS	OCTOBER						\$43.00		\$43.00
SEAGRAVES	NOVEMBER	\$1,125.00							\$1,125.00
SHELBY	NOVEMBER		\$345.00						\$345.00
BRYDEN	NOVEMBER	\$1,700.00				\$179.86			\$1,879.86
BUSLACH	DECEMBER	\$345.00		\$200.00					\$545.00
HORNBECK							\$43.00		\$43.00
HEVRON	DECEMBER	\$345.00							\$345.00
WINDERS	DECEMBER						\$43.00		\$43.00
2023 TOTALS		\$29,365.00	\$6,750.00	\$0.00	\$0.00	\$1,978.46	\$430.00	\$1,100.00	\$39,823.46

NAME	MONTH PAID	LOT OR NICHE	BURIAL	LINER	MARKER	INSCRIPT	OTHER	OVERTIME	TRANS. TOTAL
PEAKE	JANUARY	\$345.00							\$345.00
CRAWFORD							\$43.00		\$43.00
2023 TOTALS		\$345.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43.00	\$0.00	\$388.00



request:
tly had an Apple tree in this location split in half. It is within 60-70' of the two
i. Can we please roll this apple tree into the work to be done on the 19th?



2023 Discretionary Funds

	STARTING BALANCE	\$9,000.00
New Garden Boxes		\$1,500.00
Community Garden Tree Removal		\$3,800.00
Hathaway Stair Repair		\$2,000.00
Hathaway Fence Repair		\$1,700.00
	ENDING BALANCE	\$0.00

Park and Cemetery Board Joint Meeting with Council-February 26th at 5pm

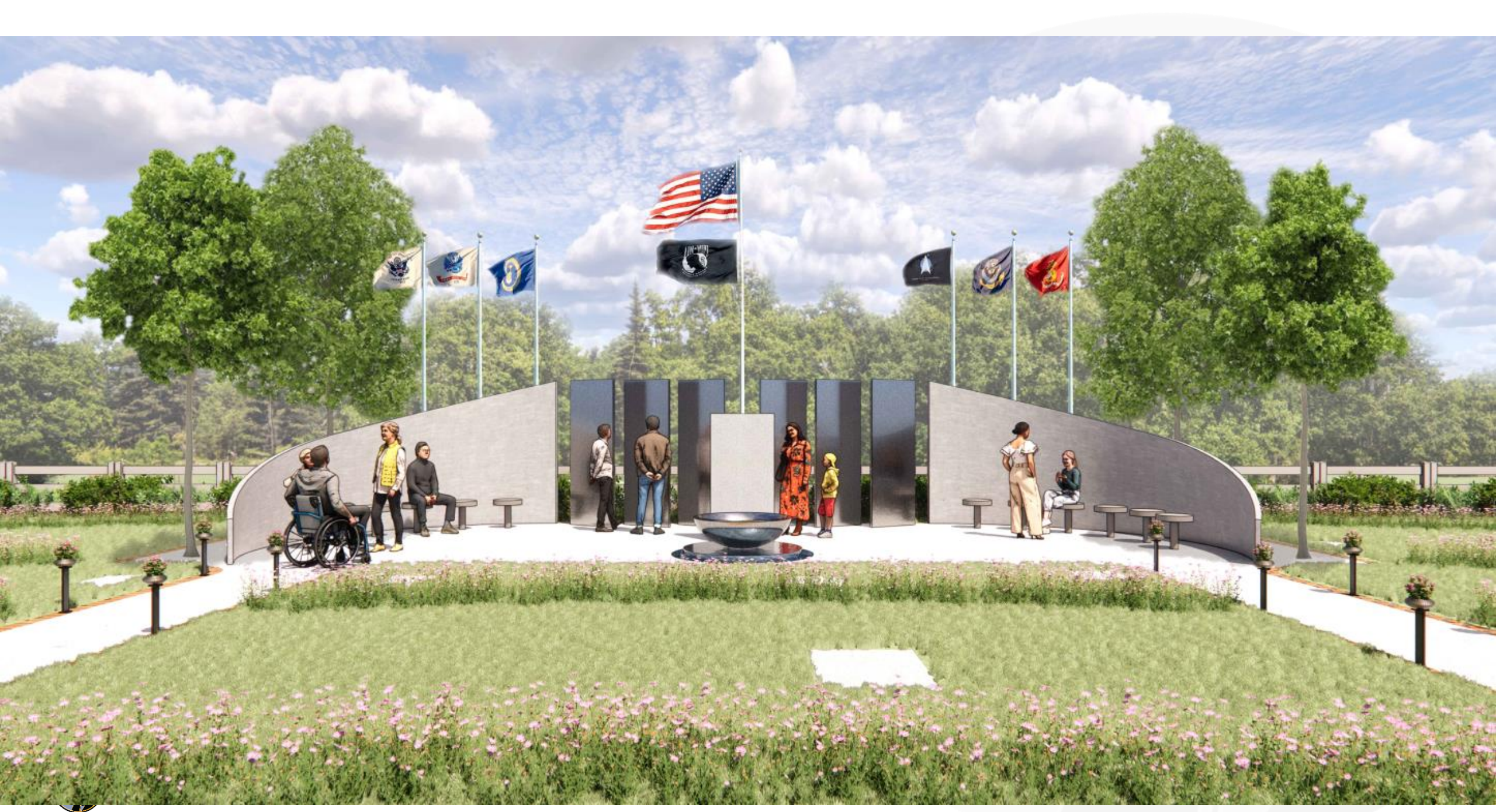
February 26 WORKSHOP

Time	Department	Subject
5:00-5:45	PW	Park and Cemetery Board Joint Session
5:45-6:00	PW	Campen Creek Stormwater Projects - Sean Mulderig
6:00-6:15	PW	Biosolids Construction Contract
6:15-6:30	CMO	Resolution in Support of Congressionally Directed Spending Requests



Park and Cemetery 2024 maintenance projects







Park Board Round Table



Thank you and any questions!!



City of Washougal