

Park and Cemetery Board Meeting

Presented by Michelle Wright



City of Washougal

Our mission is to provide leadership and effective, fiscally responsible services that achieve our community's vision.



Memorial Day-Rose

Memorial Day Donation

Memorial Day is for honoring and mourning the military personnel who have died for our country. If you would like to help the Washougal Memorial Cemetery with a donation for the veteran memorial and flag retirement pit. Please send donations to: 1701 C Street, Washougal, WA, 98671. Thank you so much for your support.

Veteran Memorial and Flag Retirement Pit: [Memorial Cemetery | Washougal, WA \(cityofwashougal.us\)](http://Memorial Cemetery | Washougal, WA (cityofwashougal.us))





▲ 2023 Washougal Veterans Memorial Improvements- DONATIONS NEEDED

2023 marked the start of the Washougal Veteran Memorial project for Washougal's Memorial Cemetery. The Washougal Veterans Memorial will be a permanent commemoration to honor local heroes who have served our great country. The memorial project offers an opportunity for appreciative citizens to help honor veterans. Washougal currently is requesting donations and applying for grants for this project. Your support and donations will help complete this worthwhile and honorable project. In addition, this project is a Washougal Girl Scout troop Gold Award project. Girl Scout Gold Award's helps girls change the world and is the most prestigious award in Girl Scouting.

Current Veteran Memorial:



*Mission Statement: "All gave some, some gave all.
Dedicated to the memory of all who proudly served
and protected their country."*

PROJECT OBJECTIVE- Improve the Veteran Memorial, make it ADA accessible, and provide a ceremony fire retirement pit (as part of the Washougal Girl Scout flag ceremony)



Please go to this link and show your appreciation and support by donating: [Forms - Make a payment - Easy Pay - City of Washougal - Municipal Online Services \(municipalonlinepayments.com\)](#)





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Welcome Tia Robertson

Parks 2023 Budget



Account Summary

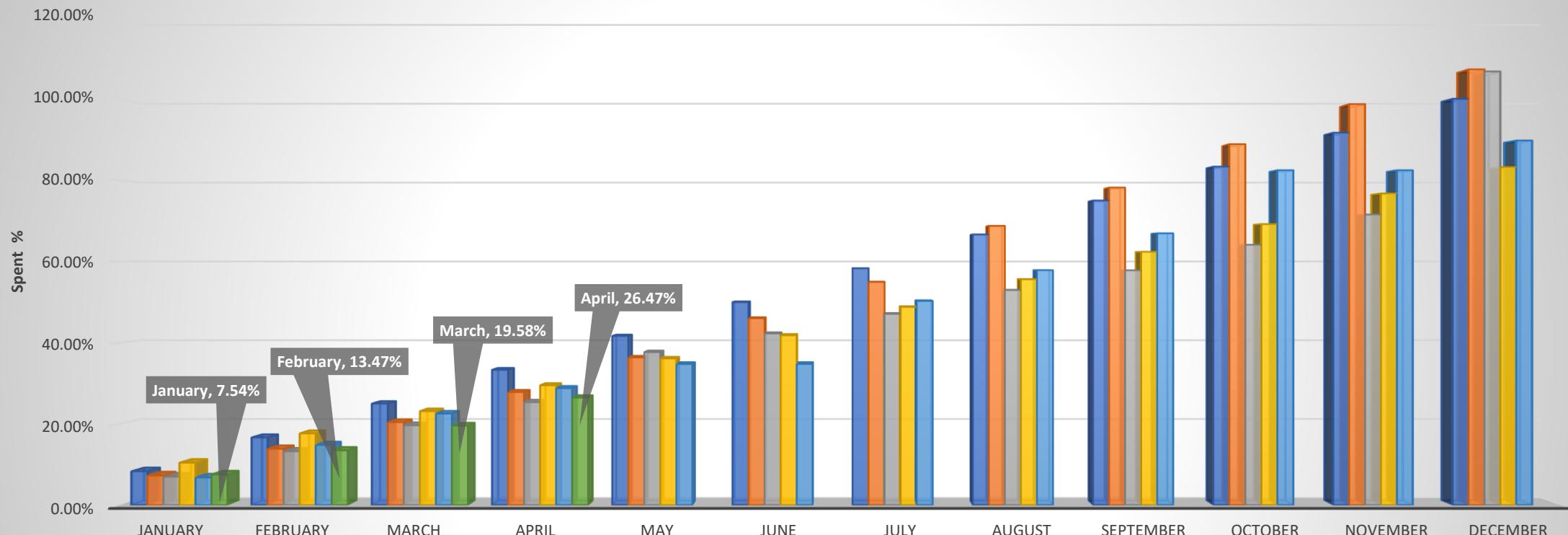
CITY OF WASHOUGAL 2023 BUDGET

Parks	Budget	January	February	March	April	May	June	July	August	September	October	November	December	Total	Variance
001-04-576-805-5011	REGULAR SALARIES	\$ 258,200.00	\$ 20,428.07	\$ 19,874.44	\$ 19,999.24	\$ 21,530.22	\$ 8,389.51							\$ 90,221.48	\$ 167,978.52
001-04-576-805-5012	OVERTIME	\$ 7,000.00	\$ 222.73											\$ 222.73	\$ 6,777.27
001-04-576-805-5013	REGULAR SALARY - SUMMER	\$ 74,600.00					\$ 760.00							\$ 760.00	\$ 73,840.00
001-04-576-805-5021	INSURANCE BENEFITS	\$ 128,650.00	\$ 9,373.48	\$ 9,017.93	\$ 9,641.26	\$ 8,113.88	\$ 1,844.85							\$ 37,991.40	\$ 90,658.60
001-04-576-805-5022	WELLNESS	\$ -												\$ -	\$ -
001-04-576-805-5023	UNIFORMS AND CLOTHING	\$ 1,600.00	\$ 376.68	\$ 16.46	\$ 108.49									\$ 501.63	\$ 1,098.37
001-04-576-805-5031	OFFICE SUPPLIES	\$ 500.00												\$ -	\$ 500.00
001-04-576-805-5032	FUEL CONSUMED	\$ 5,000.00	\$ 314.89	\$ 542.74	\$ 330.43	\$ 834.83	\$ 141.00							\$ 2,163.89	\$ 2,836.11
001-04-576-805-5035	SMALL TOOLS/MINOR EQUIP	\$ 4,000.00												\$ -	\$ 4,000.00
001-04-576-805-5036	OPERATING SUPPLIES	\$ 30,000.00	\$ 472.37	\$ 3,357.67	\$ 1,820.50	\$ 1,976.67	\$ 57.06							\$ 7,684.27	\$ 22,315.73
	PARK BOARD DISCRETIONARY	\$ 2,000.00												\$ -	\$ 2,000.00
001-04-576-805-5041	PROFESSIONAL SERVICES	\$ 50,000.00	\$ 2,291.98	\$ 1,340.00	\$ 4,608.81	\$ 6,295.56	\$ 42.75							\$ 14,579.10	\$ 35,420.90
001-04-576-805-5042	COMMUNICATIONS	\$ 2,200.00	\$ 42.09	\$ 42.09	\$ 42.09	\$ 42.06								\$ 168.33	\$ 2,031.67
001-04-576-805-5043	TRAVEL	\$ 1,000.00												\$ -	\$ 1,000.00
001-04-576-805-5044	ADVERTISING	\$ -	\$ 74.77		\$ 74.77									\$ 149.54	\$ (149.54)
001-04-576-805-5045	OPERATING RENTALS/LEASES	\$ 2,500.00												\$ -	\$ 2,500.00
001-04-576-805-5046	INSURANCE	\$ 11,691.00	\$ 13,037.69											\$ 13,037.69	\$ (1,346.69)
001-04-576-805-5047	UTILITY SERVICES	\$ 35,000.00		\$ 2,791.53	\$ 1,474.66	\$ 3,561.67	\$ 78.57							\$ 7,906.43	\$ 27,093.57
001-04-576-805-5048	REPAIRS & MAINTENANCE	\$ 6,000.00												\$ -	\$ 6,000.00
001-04-576-805-5049	MISCELLANEOUS	\$ 1,000.00				\$ 603.50								\$ 603.50	\$ 396.50
001-04-576-805-5149	DUES/SUBSCRIPTIONS/MEMBER	\$ 500.00	\$ 291.17											\$ 291.17	\$ 208.83
001-04-576-805-5449	TRAINING REGISTRATIONS	\$ 2,000.00	\$ 60.00											\$ 60.00	\$ 1,940.00
	Total	\$ 623,441.00	\$ 46,985.92	\$ 36,982.86	\$ 38,100.25	\$ 42,958.39	\$ 11,313.74	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 176,341.16	\$ 447,099.84
	Running Total		\$ 46,985.92	\$ 83,968.78	\$ 122,069.03	\$ 165,027.42	\$ 176,341.16								
	Fund Summary Beginning Balance		\$ -	\$ 33,299.56	\$ 70,357.19	\$ 107,806.27	\$ 149,992.83								
	Fund Summary Ending Balance		\$ 46,985.92	\$ 70,282.42	\$ 108,457.44	\$ 150,764.66	\$ 161,306.57								
			7.54%	5.93%	6.11%	6.89%	1.81%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	Accumulative % Spent		7.54%	13.47%	19.58%	26.47%	28.29%	28.29%	28.29%	28.29%	28.29%	28.29%	28.29%	28.29%	28.29%
	BUDGET % Spent		8.33%	16.67%	25.00%	33.33%	41.67%	50.00%	58.33%	66.67%	75.00%	83.33%	91.67%	100.00%	



City of Washougal

Parks Maintenance % Spent Report



	January	February	March	April	May	June	July	August	September	October	November	December
BUDGET	8.33%	16.67%	25.00%	33.33%	41.67%	50.00%	58.33%	66.67%	75.00%	83.33%	91.67%	100.00%
2019	7.28%	13.88%	20.43%	27.82%	36.36%	46.03%	54.97%	68.77%	78.19%	88.86%	98.69%	107.24%
2020	6.99%	13.26%	19.67%	25.35%	37.68%	42.26%	47.10%	52.94%	57.82%	64.13%	71.55%	106.72%
2021	10.45%	17.67%	23.14%	29.51%	36.11%	41.82%	48.80%	55.62%	62.40%	69.21%	76.73%	83.21%
2022	6.78%	14.81%	22.54%	28.79%	34.76%	34.76%	50.28%	57.86%	66.94%	82.45%	82.45%	89.75%
2023	7.54%	13.47%	19.58%	26.47%								

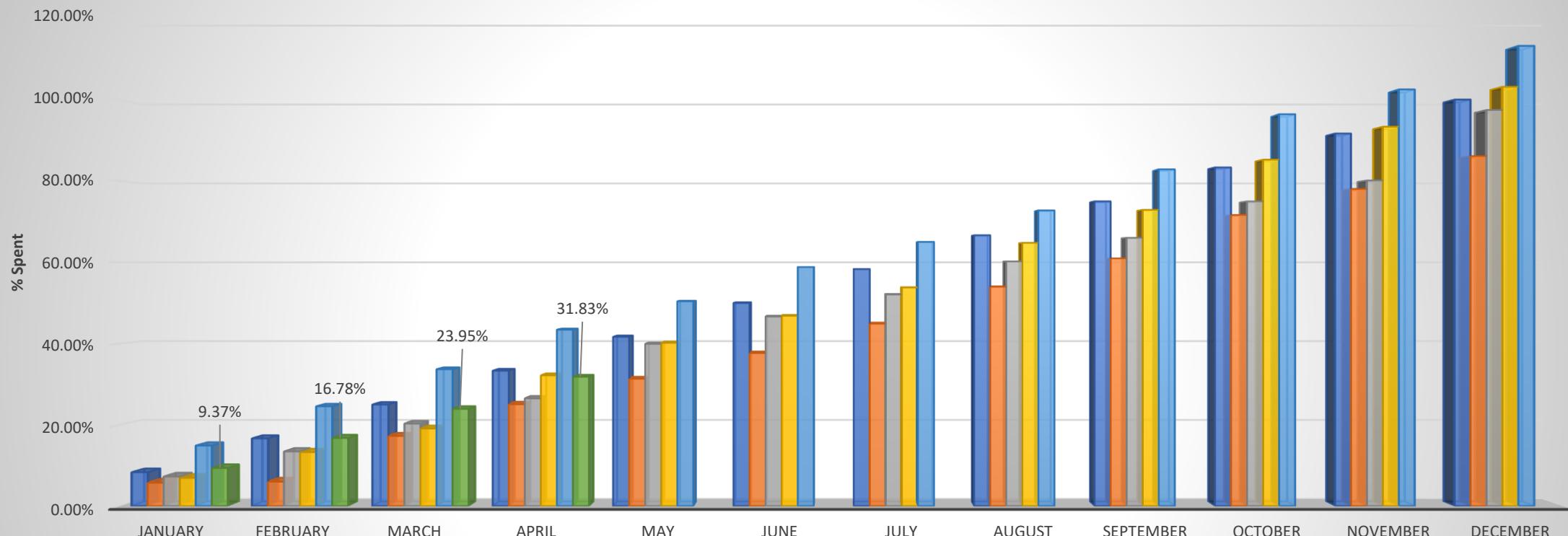


Cemetery 2023 Budget

Cemetery		Budget	January	February	March	April	May	June	July	August	September	October	November	December	Total	Variance
			1	2	3	4	5	6	7	8	9	10	11	12		
103-04-536-200-5011	REGULAR SALARIES	\$ 64,700.00	\$ 5,957.49	\$ 5,930.11	\$ 6,057.83	\$ 6,487.11									\$ 24,432.54	\$ 40,267.46
103-04-536-200-5012	OVERTIME	\$ -	\$ -												\$ -	\$ -
103-04-536-200-5013	REGULAR SALARY - SUMMER	\$ -	\$ -												\$ -	\$ -
103-04-536-200-5021	INSURANCE BENEFITS	\$ 27,600.00	\$ 3,031.26	\$ 2,696.39	\$ 2,884.18	\$ 3,109.67									\$ 11,721.50	\$ 15,878.50
103-04-536-200-5022	WELLNESS INCENTIVE	\$ -	\$ -												\$ -	\$ -
103-04-536-200-5023	UNIFORMS AND CLOTHING	\$ 700.00	\$ 6.60	\$ 6.59											\$ 13.19	\$ 686.81
103-04-536-200-5032	FUEL CONSUMED	\$ 2,500.00	\$ 78.24	\$ 128.49	\$ 82.35	\$ 208.45									\$ 497.53	\$ 2,002.47
103-04-536-200-5034	SUPPLIES FOR RESALE	\$ 4,000.00													\$ -	\$ 4,000.00
103-04-536-200-5035	SMALL TOOLS/MINOR EQUIP	\$ 2,000.00													\$ -	\$ 2,000.00
103-04-536-200-5036	OPERATING SUPPLIES	\$ 12,950.00	\$ 704.60	\$ 276.36	\$ 170.35	\$ 759.23									\$ 1,910.54	\$ 11,039.46
103-04-536-200-5041	PROFESSIONAL SERVICES	\$ 4,000.00	\$ 1,124.60		\$ 1,200.00	\$ 289.83									\$ 2,614.43	\$ 1,385.57
103-04-536-200-5043	TRAVEL	\$ 100.00													\$ -	\$ 100.00
103-04-536-200-5045	OPERATING RENTALS/LEASES	\$ 1,000.00													\$ -	\$ 1,000.00
103-04-536-200-5046	INSURANCE	\$ 1,300.00	\$ 2,761.98												\$ 2,761.98	\$ (1,461.98)
103-04-536-200-5048	REPAIRS & MAINTENANCE	\$ 5,000.00													\$ -	\$ 5,000.00
103-04-536-200-5049	MISCELLANEOUS	\$ 1,200.00	\$ 41.16												\$ 41.16	\$ 1,158.84
103-04-536-200-5053	INTERGOVT TAXES	\$ -													\$ -	\$ -
103-04-536-200-5449	TRAINING REGISTRATIONS	\$ 400.00													\$ -	\$ 400.00
103-04-536-400-5043	TRAVEL	\$ 100.00													\$ -	\$ 100.00
103-04-536-500-5047	UTILITY SERVICES	\$ 16,000.00		\$ 1,817.02	\$ 93.63	\$ 683.92									\$ 2,594.57	\$ 13,405.43
103-04-581-200-5079	OTHER DEBT	\$ 2,600.00													\$ -	\$ 2,600.00
103-04-592-000-5083	LONG TERM EXTERNAL INT	\$ 200.00													\$ -	\$ 200.00
103-04-594-500-5063	OTHER IMPROVEMENTS	\$ -													\$ -	\$ -
103-04-597-000-5099	TRANSFERS														\$ -	\$ -
	Total	\$ 146,350.00	\$ 13,705.93	\$ 10,854.96	\$ 10,488.34	\$ 11,538.21	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 46,587.44	\$ 99,762.56
	Running Total		\$ 13,705.93	\$ 24,560.89	\$ 35,049.23	\$ 46,587.44	\$ 46,587.44	\$ 46,587.44	\$ 46,587.44	\$ 46,587.44	\$ 46,587.44	\$ 46,587.44	\$ 46,587.44	\$ 46,587.44		
	Fund Summary Beginning Balance															\$ 46,587.44
	Fund Summary Ending Balance															
		9.37%	7.42%	7.17%	7.88%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		
		9.37%	16.78%	23.95%	31.83%	31.83%	31.83%	31.83%	31.83%	31.83%	31.83%	31.83%	31.83%	31.83%		
		8.33%	16.67%	25.00%	33.33%	41.67%	50.00%	58.33%	66.67%	75.00%	83.33%	91.67%	100.00%			



Cemetery Maintenance % Spent Report



	January	February	March	April	May	June	July	August	September	October	November	December
BUDGET	8.33%	16.67%	25.00%	33.33%	41.67%	50.00%	58.33%	66.67%	75.00%	83.33%	91.67%	100.00%
2019	5.75%	6.00%	17.27%	25.08%	31.34%	37.66%	44.90%	54.00%	60.98%	71.64%	78.03%	86.10%
2020	7.26%	13.44%	20.30%	26.51%	39.92%	46.65%	52.09%	60.23%	66.04%	74.98%	80.13%	97.44%
2021	6.94%	13.28%	19.09%	32.17%	40.17%	46.85%	53.79%	64.80%	72.91%	85.24%	93.33%	103.14%
2022	14.90%	24.56%	33.69%	43.42%	50.41%	58.83%	65.03%	72.77%	82.86%	96.40%	102.49%	113.20%
2023	9.37%	16.78%	23.95%	31.83%								



Cemetery Revenue

NAME	MONTH PAID	LOT OR NICHE	BURIAL	LINER	MARKER	INSCRIPT	OTHER	OVERTIME	TRANS. TOTAL
CHRISTANSEN	JAN	\$2,300.00					\$43.00	\$275.00	\$2,618.00
WALLACE	JAN	\$2,250.00							\$2,250.00
NEWKIRK	JAN		\$300.00			\$179.86			\$479.86
ROBINSON	FEB		\$300.00						\$300.00
RAY		\$1,700.00							\$1,700.00
SAGER	JAN	\$1,300.00				\$179.86			\$1,479.86
BETCHER	JAN	\$1,125.00							\$1,125.00
OTTO	FEB	\$2,250.00							\$2,250.00
GIMMEY	FEB					\$43.00			\$43.00
TYNAN	FEB	\$1,125.00				\$43.00			\$1,168.00
ROGERS/HOFFMANN	FEB	\$1,150.00	\$345.00			\$179.86			\$1,674.86
PONTES	MARCH		\$300.00						\$479.86
KERR	MARCH		\$300.00						\$300.00
BARRETT	APRIL	\$2,250.00							\$2,250.00
TABLER	APRIL		\$300.00			\$179.86			\$479.86
MILLS	APRIL					\$43.00			\$43.00
WETZEL	APRIL		\$345.00						\$345.00
WALTON	April	\$500.00							\$500.00
DOULAS			\$345.00						\$345.00
									\$0.00
									\$0.00
									\$0.00
									\$0.00
									\$0.00
2023 TOTALS		\$15,950.00	\$2,535.00	\$0.00	\$0.00	\$719.44	\$172.00	\$275.00	\$19,831.30



Barbara discussion with Ryan and our new form

Potential Funding:					
REVENUE FUND (Parks, Facilities, or Cemeteries)	Grant Title	Award #	Award Amount	Current Yr. Funding	Additional Year(s) Funding
				Grand Total	\$0
Will this project need enhanced operations and maintenance? If so, describe:					
<p> </p> <p> </p> <p> </p>					
<p>Vote Results of the Parks Board <u>Yea:</u> _____ <u>Nay:</u> _____</p> <p>Submitted by Parks Board President: _____ Date: _____</p> <p>Reviewed by PW Director: _____ Date: _____</p> <p>Reviewed by PW Business Admin: _____ Date: _____</p> <p>Reviewed by PW Operations: _____ Date: _____</p>					
Public Works Feedback to the Board:					
<p> </p> <p> </p> <p> </p>					



Girl Scout Troop 45703-presentation



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OPEN

9 days ago

Civil Design Services for the Hamlik Basketball Court Project

Project ID: 2023-RFP-025

Process: RFP



Public Works

Created: 5/4/23 1:36pm

Release Date: 5/9/23

Proposals Due: 5/25/23 2:00pm

Michelle Wright
Project Contact

Kelly Brown
Procurement Contact

Basketball design closes May 25th



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City of Washougal



Eagle View Park





City of Washougal



Quaytskin

Artwork Description

Quaytskin is a contemporary interpretation of a Welcome Figure, a traditional marker of place, and true land acknowledgment for the Chinookan people who have called the villages along the lower Columbia River home for thousands of years.

The two-sided figure looks to the river, toward the traditional smelt and salmon fisheries, while the opposite side faces the mountains, honoring the gathering sites for food and medicines. The open-structured design explores both masculine and feminine energy while allowing one to peer through to the other side - representing the spectrum of gender identity and referencing 2-Spirit and Third-Gendered peoples within native communities. Each material and element reinforce a connection to this place. The heads are carved from Western Red Cedar, the body is cut out with imagery of local symbols and plants, and the paint used was created from natural pigments collected in the area.

Quaytskin offers the opportunity to revitalize a nearly forgotten art form that originated in this region, bringing attention to its earliest inhabitants, while acting as a signal of goodwill to all who now call this place Home.

The Artist

Travis Stewart is a contemporary artist of Chinook and Kalapuya descent. He is a citizen of the Confederated Tribes of Grand Ronde and his familial ties to this area date back to time immemorial. He works in a variety of mediums to depict stories and traditional designs defined by the cultural landscape of Western Oregon.



When Trees Heal the Earth

This section of the Eagle View Park has been planted with native tree species to renew and maintain the health of this site. Local developer, Killian Pacific, worked in collaboration with Salmon-Safe and various partners to identify over 13 species of native plants, carefully selected for their restorative qualities.



Red Alder

The Red Alder tree grows quickly and contains high levels of nitrogen, benefiting the soil and plants nearby. These trees are excellent hosts for butterfly and bird habitats.



Western Red Cedar

An icon of the Pacific Northwest, the Western Red Cedar tree offers ample shade while stabilizing the soil and riverbanks - providing a safe habitat for surrounding wildlife. This tree was also an important part of many local Indigenous communities and was used for ceremonial head dresses, building homes, and canoes.

What's Swimming Out There?

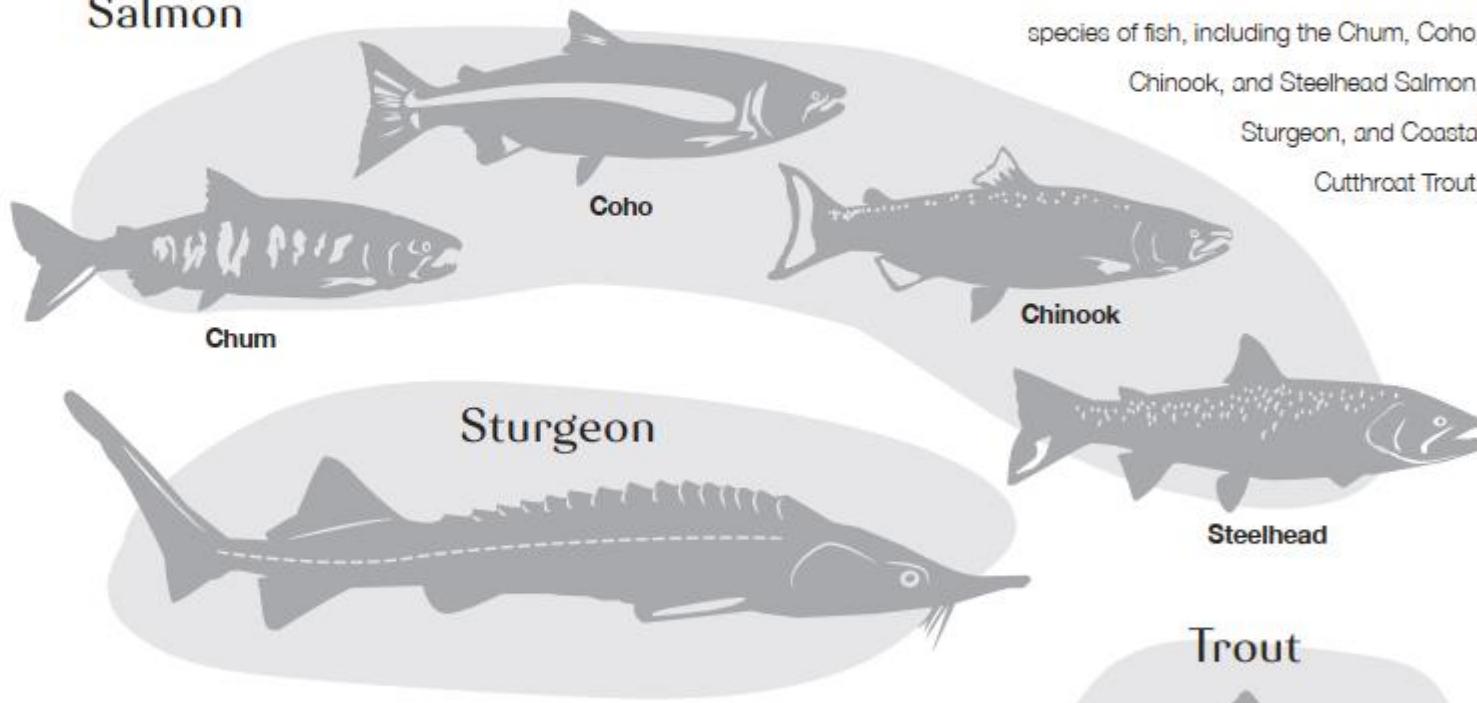
There was a time...

when millions of fish could be found here.

In fact, the Chinook Salmon species was so abundant here that it was named for the Chinook Tribe, which was one of the primary populations of Indigenous people that lived and fished the river. Fishing is important to all the tribes in this area, both for income and as a primary food source. The Salmon symbolizes abundance, fertility, prosperity, and renewal for local tribal communities.

This Discovery Garden is doing its part to help our local fish populations recover by recreating native habitat, eliminating toxic pesticides and fertilizers from the landscape, and planting specific trees that aim to create shade and mitigate climate change.

Salmon



The lower Columbia River is home to many species of fish, including the Chum, Coho, Chinook, and Steelhead Salmon, Sturgeon, and Coastal Cutthroat Trout.

Human activities, like logging, industry pollution, development, and dam creation for energy production have negatively impacted local fish populations. Global Climate Change and rising temperatures have made it even harder for fish to survive in the river.





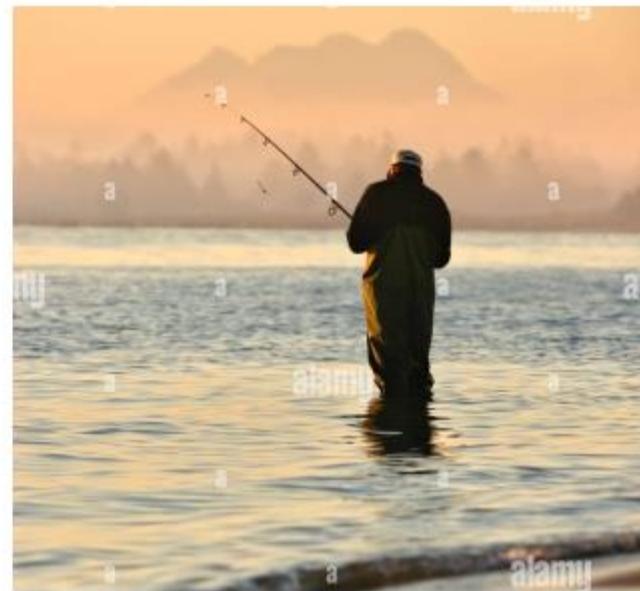
How is a Park Salmon-Safe?

This Discovery Garden was designed to Salmon-Safe standards that protect & renew natural habitats for wildlife.

Explore the park & interpretive signs to learn more.

Salmon-Safe

is an environmental non-profit organization that guides landowners and developers to plan and design sites with the health of salmon and other species in mind. Salmon-Safe brings scientists and other experts together to evaluate and advise how best to protect natural habitats and water quality. These teams provide insights on how to keep the water clean by managing storm water on site, reduce water consumption through efficient irrigation, where to plant drought tolerant plants, and how to eliminate harmful fertilizers and pesticides. This effort helps mitigate climate change impacts on our lands and waters.



Salmon-Safe is dedicated to protecting the environment as well as honoring the cultural identity of the Indigenous communities of Oregon and Washington. When you safeguard fish populations in the Columbia River, you are helping sustain tribal fishing traditions while ensuring a site operates the way nature intended.



**Summer Recreation
Guide-Should be posted
this week/1200 copies
will be going into the
schools**

- 274927_COW_RecreationGuide23_Proof#1
- .pdf

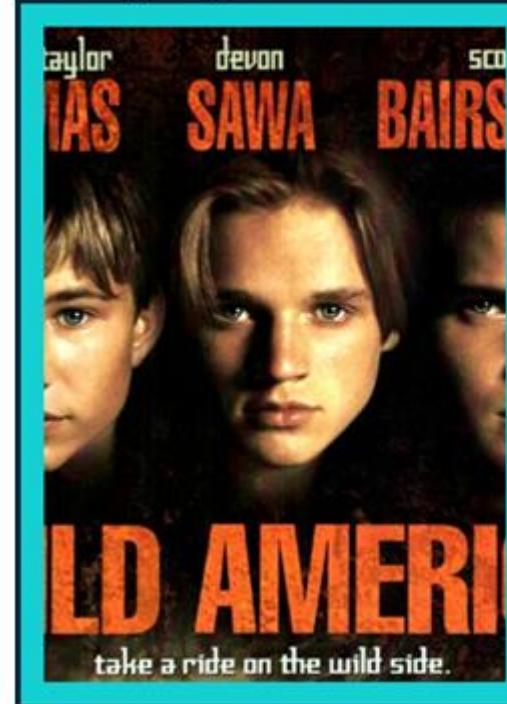


Movies in the Park

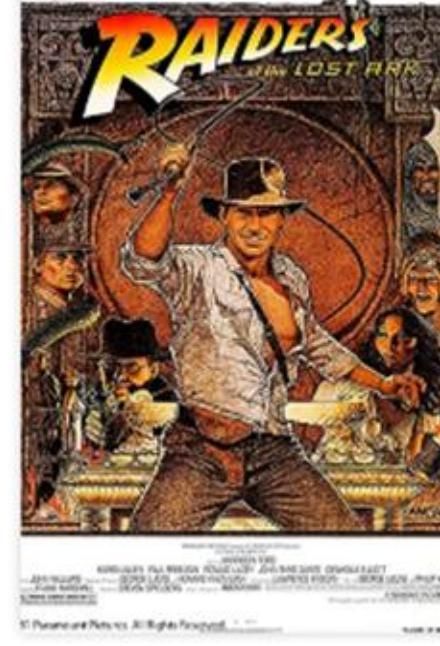
Saturday, August 12: Moana (Hawaiian theme)



Saturday, August 19: Wild America (animal theme)



Saturday, August 26: Radars of the Lost Ark (treasure theme)



A photograph of a park scene. On the left, a large tree trunk is covered in moss and lichen. To the right, a grassy hillside slopes upwards. In the background, a yellow building is visible through the trees.

Operation Report

- Has vandalism gone down – it has slowed (weather) but it is still at a constant state. Averaging 1-2 items per week.
- What is Parks maintenance summer projects?
 - Refresh chips at playground sites
 - Hartwood DiscGolf Gravel around the golf pads
 - Path maintenance at Kerr & Hartwood
 - Irrigation repairs at Schmid & Cemetery
 - Rehab of Lower Hathaway gravel parking
 - New fencing from Upper to Lower Hathaway along hillside
 - Move Downtown Garden Compost from downtown to the cemetery to allow for greater quantity of compost to be produced



RIBBON CUTTING

LOWER HATHAWAY PLAYGROUND

MAY 25
4-5PM

732 25TH ST, WASHOUGAL, WA

THANK YOU TO PARKS FOUNDATION OF
CLARK COUNTY FOR THEIR GRANT AND A
DONATION FROM THE DANIELSON
FOUNDATION.



*June 8
4-5pm*

**2211 49TH ST,
WASHOUGAL, WA**

CITY OF WASHOUGAL

Ribbon Cutting

**HARTWOOD
PARK DISC
GOLF COURSE**





**Art board is looking at a
Mural artwork on
Hartwood Barn**



New Downtown Restroom



City of Washougal



#1-Hathaway Park

Acres: 15.8

CIP Improvements:

- Replace Playground \$150,000 to \$200,000
- Pave Lower Hathaway parking lot \$200,000-\$300,000
- Replace Upper Restroom \$200,000
- Disc Golf
- Other options for Community Garden at Hathaway
- Improve picnic shelters add water and power \$50,000
- ADA Accessible
- Create tree replacement plan \$20,000
- Improve asphalt trail \$70,000
- Trail to get down to lower Hathaway \$150,000
- Lower ballfield improvements \$70,000
- Lower Hathaway Playground \$100,000
- Hathaway to Schmid Family Park Trail \$150,000

Estimate Cost **\$1,210,000**



**Hathaway Shelter Improvements-Conceptual Design for Grants
(take picture of other Shelter)**

Replacement of oldest and largest Playground at Hathaway Park- Conceptual Design for Grants



Dog Park-Park Foundation Check





The Schmid Family Park-Conceptual Design RFP in DRAFT form





NNGROUP.COM NN/g

Parking Lot Issues for project, priority and cost

- Hamllik Dog Park
- Fruit Trees
- Flag Retirement pit

For all Parking Lot items, we will need to fill out the new form. (please note the flag retirement pit will not need approval, it is part of the Memorial project)



City of Washougal



Park Board Round Table



Thank you and any questions!!



City of Washougal