

Park and Cemetery Board Meeting

Presented by Michelle Wright



City of Washougal

Our mission is to provide leadership and effective, fiscally responsible services that achieve our community's vision.

Parks Budget



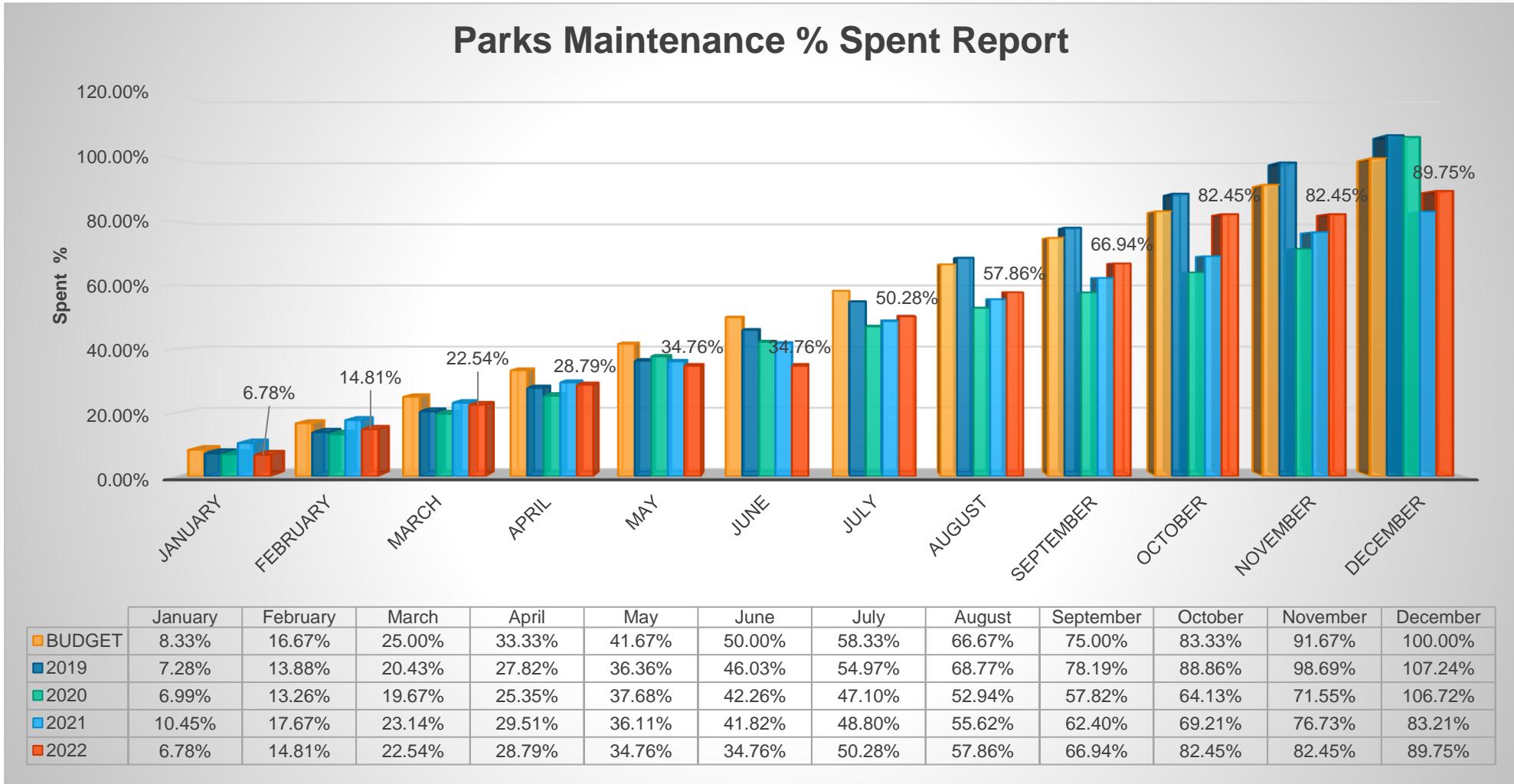
Account Summary

CITY OF WASHOUGAL 2022 BUDGET

Parks	Budget	January	February	March	April	May	June	July	August	September	October	November	December	Total	Variance		
001-04-576-805-5011	REGULAR SALARIES	\$ 287,700.00	\$ 14,621.32	\$ 20,420.80	\$ 23,839.68	\$ 19,185.79	\$ 19,438.41	\$ 18,633.08	\$ 18,344.47	\$ 18,767.80	\$ 23,496.86	\$ 18,934.18	\$ 20,377.02	\$ 18,319.81	\$ 234,379.22	\$ 53,320.78	
001-04-576-805-5012	OVERTIME	\$ 6,000.00	\$ -	\$ 55.16	\$ -	\$ 55.16	\$ 51.34	\$ 110.99	\$ 331.60	\$ 320.91	\$ 165.49	\$ 114.49	\$ 2.28	\$ 236.86	\$ 1,444.28	\$ 4,555.72	
001-04-576-805-5013	REGULAR SALARY - SUMMER	\$ 74,600.00	\$ -	\$ -	\$ -	\$ 531.00	\$ 1,056.00	\$ 3,463.00	\$ 4,396.00	\$ 6,776.00	\$ 4,465.71	\$ 3,520.00	\$ 3,200.00	\$ -	\$ 27,407.71	\$ 47,192.29	
001-04-576-805-5021	INSURANCE BENEFITS	\$ 140,500.00	\$ 7,030.09	\$ 10,046.51	\$ 9,172.55	\$ 8,886.68	\$ 8,664.46	\$ 9,053.47	\$ 8,608.66	\$ 10,177.88	\$ 10,363.58	\$ 9,618.26	\$ 9,591.17	\$ 9,460.61	\$ 110,673.92	\$ 29,826.08	
001-04-576-805-5022	WELLNESS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11.90	\$ 11.90	\$ (11.90)	
001-04-576-805-5023	UNIFORMS AND CLOTHING	\$ 1,600.00	\$ 11.72	\$ 70.73	\$ 38.73	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 195.11	\$ 120.29	\$ 120.29	\$ -	\$ 556.87	\$ 1,043.13	
001-04-576-805-5031	OFFICE SUPPLIES	\$ 500.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 21.78	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 21.78	\$ 478.22	
001-04-576-805-5032	FUEL CONSUMED	\$ 5,000.00	\$ 109.02	\$ 273.02	\$ 208.04	\$ 665.92	\$ 139.00	\$ 939.28	\$ 461.19	\$ 597.75	\$ 201.00	\$ 1,243.52	\$ 390.13	\$ 837.06	\$ 6,064.93	\$ (1,064.93)	
001-04-576-805-5035	SMALL TOOLS/MINOR EQUIP	\$ 4,000.00	\$ -	\$ -	\$ 706.77	\$ -	\$ -	\$ -	\$ 1,974.44	\$ 152.77	\$ 724.34	\$ 403.25	\$ 16.89	\$ -	\$ 3,978.46	\$ 21.54	
001-04-576-805-5036	OPERATING SUPPLIES	\$ 30,000.00	\$ 103.27	\$ 8,028.39	\$ 2,234.68	\$ 1,448.92	\$ 2,145.50	\$ 6,186.89	\$ 2,123.38	\$ 3,860.84	\$ 3,748.76	\$ 6,787.50	\$ 616.26	\$ 1,797.47	\$ 39,081.86	\$ (9,081.86)	
	PARK BOARD DISCRETIONARY	\$ 2,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,000.00	
001-04-576-805-5041	PROFESSIONAL SERVICES	\$ 18,633.00	\$ 7,805.98	\$ 6,872.37	\$ 7,030.74	\$ 5,708.12	\$ 562.50	\$ 12,198.48	\$ 2,048.01	\$ 1,977.08	\$ 10,243.37	\$ 9,550.46	\$ 4,625.70	\$ 6,362.99	\$ 74,985.80	\$ (56,352.80)	
001-04-576-805-5042	COMMUNICATIONS	\$ 2,200.00	\$ 56.86	\$ 44.55	\$ 42.08	\$ 42.07	\$ 42.07	\$ 42.07	\$ 42.15	\$ 42.15	\$ 42.07	\$ 42.03	\$ -	\$ 83.94	\$ 522.04	\$ 1,677.96	
001-04-576-805-5043	TRAVEL	\$ 1,000.00	\$ -	\$ -		\$ 147.16	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 147.16	\$ 852.84	
001-04-576-805-5044	ADVERTISING	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 32.99	\$ (32.99)	
001-04-576-805-5045	OPERATING RENTALS/LEASES	\$ 4,500.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,500.00	
001-04-576-805-5046	INSURANCE	\$ 8,000.00	\$ 8,212.06	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,212.06	\$ (212.06)	
001-04-576-805-5047	UTILITY SERVICES	\$ 20,000.00	\$ 1,285.87	\$ 2,638.94	\$ 1,067.87	\$ 77.61	\$ 4,403.02	\$ 2,579.13	\$ 1,669.75	\$ 3,338.33	\$ 1,655.01	\$ 3,504.45	\$ 2,241.52	\$ 3,559.77	\$ 28,021.27	\$ (8,021.27)	
001-04-576-805-5048	REPAIRS & MAINTENANCE	\$ 6,000.00	\$ 2,426.21	\$ 707.70	\$ 1,525.48	\$ 1,697.42	\$ 179.33	\$ 600.83	\$ 344.35	\$ 425.78	\$ 552.59	\$ 200.20	\$ -	\$ 2,552.61	\$ 11,212.50	\$ (5,212.50)	
001-04-576-805-5049	MISCELLANEOUS	\$ 1,000.00	\$ -	\$ -	\$ 15.35	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,365.12	\$ 1,380.47	\$ (380.47)
001-04-576-805-5149	DUES/SUBSCRIPTIONS/MEMBER	\$ 500.00	\$ -	\$ 267.06	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 155.00	\$ -	\$ -	\$ 106.25	\$ 28.00	\$ 556.31	\$ (56.31)	
001-04-576-805-5449	TRAINING REGISTRATIONS	\$ 1,200.00	\$ -	\$ -	\$ 1,612.49	\$ -	\$ 26.00	\$ -	\$ 1,300.00	\$ -	\$ -	\$ -	\$ -	\$ 264.37	\$ 3,202.86	\$ (2,002.86)	
	Total	\$ 614,933.00	\$ 41,662.40	\$ 49,425.23	\$ 47,494.46	\$ 38,445.85	\$ 36,707.63	\$ 53,829.00	\$ 41,644.00	\$ 46,592.29	\$ 55,853.89	\$ 54,038.63	\$ 41,320.50	\$ 44,880.51	\$ 551,894.39	\$ 63,038.61	
	Running Total		\$ 41,662.40	\$ 91,087.63	\$ 138,582.09	\$ 177,027.94	\$ 213,735.57	\$ 267,564.57	\$ 309,208.57	\$ 355,800.86	\$ 411,654.75	\$ 465,693.38	\$ 507,013.88	\$ 551,894.39			
	Fund Summary Beginning Balance		\$ -	\$ 33,450.34	\$ 82,553.35	\$ 127,647.18	\$ 167,558.36	\$ 202,627.50	\$ 258,779.98	\$ 297,752.55	\$ 344,043.96	\$ 399,581.56	\$ 444,401.91	\$ 466,128.54			
	Fund Summary Ending Balance		\$ 41,662.40	\$ 82,875.57	\$ 130,047.81	\$ 166,093.03	\$ 204,265.99	\$ 256,456.50	\$ 300,423.98	\$ 344,344.84	\$ 399,897.85	\$ 453,620.19	\$ 485,722.41	\$ 511,009.05			



Parks 2022 Budget

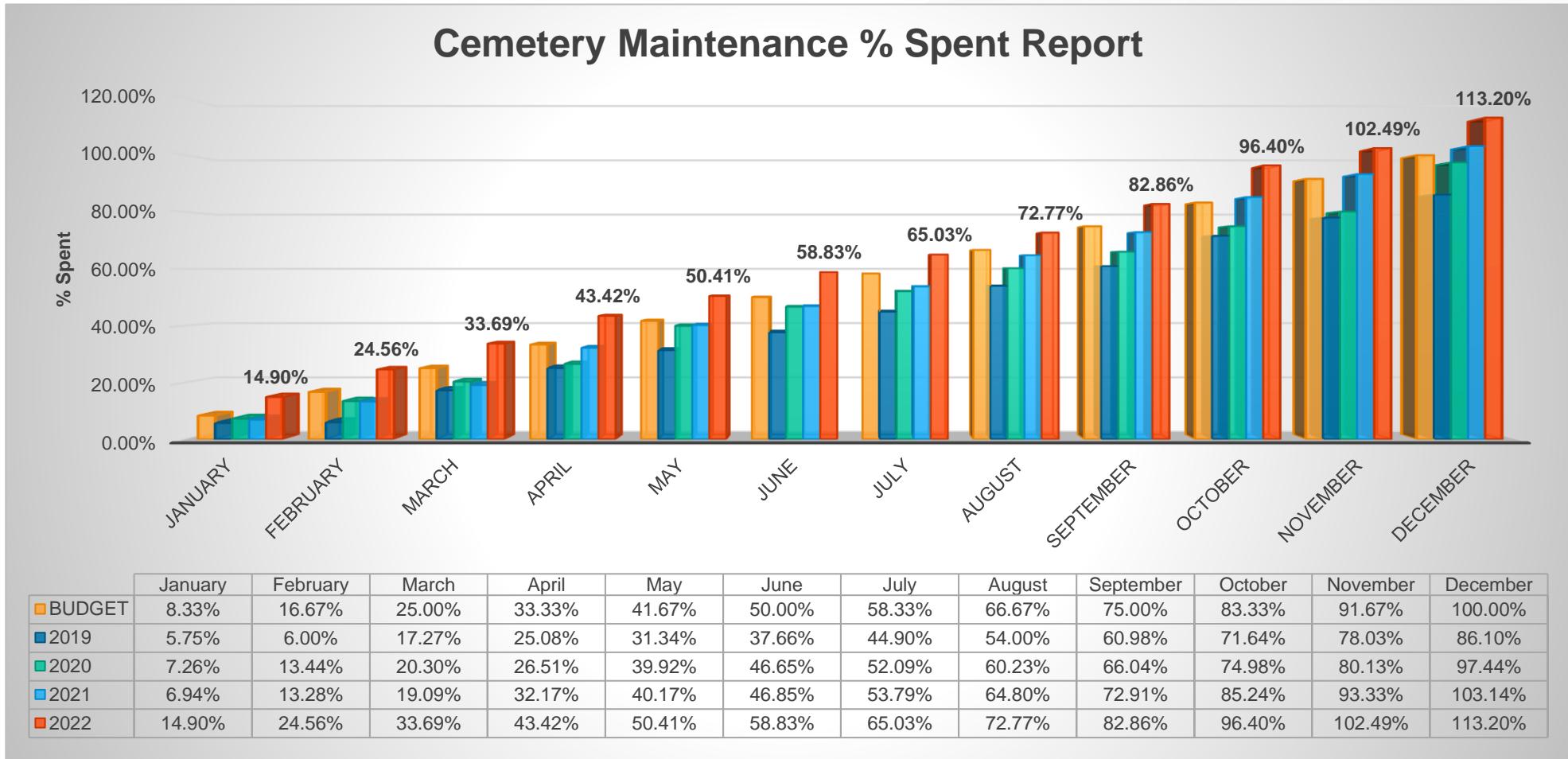


Cemetery Budget

Cemetery	Budget	January	February	March	April	May	June	July	August	September	October	November	December	Total	Variance		
	1	2	3	4	5	6	7	8	9	10	11	12					
103-04-536-200-5011	REGULAR SALARIES	\$ 64,700.00	\$ 10,793.92	\$ 6,219.08	\$ 6,281.08	\$ 6,010.45	\$ 6,266.31	\$ 5,405.98	\$ 5,106.39	\$ 5,532.13	\$ 10,135.64	\$ 5,712.00	\$ 5,688.88	\$ 5,712.71	\$ 78,864.57	\$ (14,164.57)	
103-04-536-200-5012	OVERTIME	\$ -	\$ -	\$ 53.54	\$ -	\$ -	\$ 51.34	\$ 110.44	\$ 323.50	\$ 312.99	\$ -	\$ 64.10	\$ 2.28	\$ 1.26	\$ 919.45	\$ (919.45)	
103-04-536-200-5013	REGULAR SALARY - SUMMER	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
103-04-536-200-5021	INSURANCE BENEFITS	\$ 27,600.00	\$ 4,388.94	\$ 2,994.06	\$ 2,972.18	\$ 2,959.35	\$ 2,905.69	\$ 2,273.98	\$ 2,285.04	\$ 2,914.99	\$ 3,230.64	\$ 2,936.27	\$ 2,902.35	\$ 3,006.74	\$ 35,770.23	\$ (8,170.23)	
103-04-536-200-5022	WELLNESS INCENTIVE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11.88	\$ 11.88	\$ (11.88)	
103-04-536-200-5023	UNIFORMS AND CLOTHING	\$ 700.00	\$ 63.24	\$ 389.72	\$ 38.73	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 120.29	\$ 120.29	\$ -	\$ 732.27	\$ (32.27)	
103-04-536-200-5032	FUEL CONSUMED	\$ 2,500.00	\$ -	\$ 109.02	\$ 182.13	\$ 154.02	\$ 386.74	\$ 92.00	\$ 580.67	\$ 257.59	\$ 367.20	\$ 144.00	\$ 596.08	\$ 69.80	\$ 381.17	\$ 3,320.42	\$ (820.42)
103-04-536-200-5034	SUPPLIES FOR RESALE	\$ 4,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 566.70	\$ 47.60	\$ -	\$ -	\$ -	\$ 614.30	\$ 3,385.70	
103-04-536-200-5035	SMALL TOOLS/MINOR EQUIP	\$ 2,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 410.95	\$ -	\$ 108.17	\$ 7.58	\$ -	\$ 526.70	\$ 1,473.30	
103-04-536-200-5036	OPERATING SUPPLIES	\$ 12,950.00	\$ -	\$ 2,482.70	\$ 822.04	\$ 450.73	\$ 259.87	\$ 600.02	\$ 10.83	\$ 63.26	\$ 901.16	\$ 670.33	\$ 34.35	\$ 286.74	\$ 6,582.03	\$ 6,367.97	
103-04-536-200-5041	PROFESSIONAL SERVICES	\$ 4,000.00	\$ -	\$ 2,643.62	\$ 1,153.03	\$ 1,257.43	\$ 202.59	\$ 42.07	\$ 2,063.39	\$ 42.15	\$ (120.37)	\$ -	\$ -	\$ 20.00	\$ 70.00	\$ 7,373.91	\$ (3,373.91)
103-04-536-200-5043	TRAVEL	\$ 100.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100.00	
103-04-536-200-5045	OPERATING RENTALS/LEASES	\$ 1,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000.00	
103-04-536-200-5046	INSURANCE	\$ 1,300.00	\$ 2,487.16	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,487.16	\$ (1,187.16)	
103-04-536-200-5048	REPAIRS & MAINTENANCE	\$ 5,000.00	\$ 1,317.22	\$ -	\$ -	\$ 4,072.06	\$ 15.15	\$ 639.21	\$ -	\$ 298.38	\$ 176.32	\$ 607.32	\$ 11.34	\$ -	\$ 7,137.00	\$ (2,137.00)	
103-04-536-200-5049	MISCELLANEOUS	\$ 1,200.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,200.00	
103-04-536-200-5053	INTERGOVT TAXES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
103-04-536-200-5449	TRAINING REGISTRATIONS	\$ 400.00	\$ -	\$ -	\$ 1,612.50	\$ -	\$ 26.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 144.37	\$ 1,782.87	\$ (1,382.87)	
103-04-536-400-5043	TRAVEL	\$ 100.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100.00	
103-04-536-500-5047	UTILITY SERVICES	\$ 16,000.00	\$ -	\$ 669.45	\$ 226.64	\$ 153.22	\$ 567.81	\$ 657.30	\$ 68.95	\$ 1,911.25	\$ 64.70	\$ 9,099.79	\$ 65.93	\$ 6,065.96	\$ 19,551.00	\$ (3,551.00)	
103-04-581-200-5079	OTHER DEBT	\$ 2,600.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,600.00	
103-04-592-000-5083	LONG TERM EXTERNAL INT	\$ 200.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200.00	
103-04-594-500-5063	OTHER IMPROVEMENTS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
103-04-597-000-5099	TRANSFERS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total	\$ 146,350.00	\$ 21,803.12	\$ 14,143.71	\$ 13,364.62	\$ 14,235.14	\$ 10,226.24	\$ 12,330.99	\$ 9,072.10	\$ 11,327.43	\$ 14,760.63	\$ 19,813.76	\$ 8,915.22	\$ 15,680.83	\$ 165,673.79	\$ (19,323.79)		
Running Total	\$ 21,803.12	\$ 35,946.83	\$ 49,311.45	\$ 63,546.59	\$ 73,772.83	\$ 86,103.82	\$ 95,175.92	\$ 106,503.35	\$ 121,263.98	\$ 141,077.74	\$ 149,992.96	\$ 165,673.79					
Fund Summary Beginning Balance	\$ -	\$ 17,998.74	\$ 32,088.91	\$ 44,666.56	\$ 60,567.74	\$ 69,155.48	\$ 75,442.83	\$ 90,147.62	\$ 93,135.98	\$ 109,240.11	\$ 128,073.44	\$ 138,495.53	\$ 36,619.92				
Fund Summary Ending Balance	\$ 21,803.12	\$ 32,142.45	\$ 45,453.53	\$ 58,901.70	\$ 70,793.98	\$ 81,486.47	\$ 84,514.93	\$ 101,475.05	\$ 107,896.61	\$ 129,053.87	\$ 136,988.66	\$ 154,176.36					



Cemetery 2022 Budget



Cemetery Revenue



2023 CIP Storybook

2023 Capital Improvement Projects
arcgis.com)



City of Washougal

Transportation Capital Projects ~ 2023 Budget

Total Budget: \$5,036,900

- Evergreen Way Sidewalks 39th to 42nd ~ \$300,000
 - \$239,000 Transportation Improvement Board (TIB) Grant (*Application Submitted*)
 - \$61,000 Transportation Impact Fees (TIF)
- 39th Street and Evergreen Way Street Improvements ~ \$120,000
 - \$120,000 TIF
- 32nd Street Underpass (Continued Design & Planning) ~ \$441,900
 - \$270,000 Legislative Appropriation
 - \$171,900 TIF
- Bike Path Evergreen Way: 32nd Street to Sunset View ~ \$1,100,000
 - \$200,000 Local Match (ARPA funding)
 - \$900,000 WSDOT Pedestrian and Bicyclist Program Grant (*Application Submitted*)



Transportation Capital Projects ~ 2023 Budget (cont.)

- 39th Street Sidewalk: Evergreen Way to J Street ~ \$1,340,000
 - \$300,000 Local Match (ARPA funding)
 - Balance from WSDOT Safe Routes to Schools Program Grant (*Application Submitted*)
- 32nd Street Safety Improvements ~ \$896,000
 - \$16,000 Local Match (ARPA funding)
 - WSDOT Safety Grant Awarded
- Columbia River Trail Lighting Project ~ \$200,000
 - \$200,000 ARPA funding
- 27th Street Shared Use Path & Renaissance Trail Segment 5 ~ \$539,000
 - Regional Transportation Council (RTC) Transportation Alternatives Program (TAP) Grant for Design Phase
- Sidewalk Improvements – Downtown Corridor ~ \$100,000
 - Transportation Capital Fund Balance



Parks Capital Projects ~ 2023 Budget

Total Budget: \$280,500

- Hamlik Park Basketball Court ~ \$70,000
 - \$50,000 Community Development Block Grant (CDBG)
 - \$20,000 Park Impact Fees (PIF)
- Hathaway Park Lower Playground ~ \$35,500
 - \$14,700 Parks Foundation Grant
 - \$20,800 PIF
- Dog Park ~ \$75,000
 - \$75,000 Parks Foundation Grant (pending)
- Schmid Park Conceptual Design ~ \$100,000
 - \$100,000 PIF





Operation Report

- Has vandalism gone down – it has slowed (weather) but it is still at a constant state. Averaging 1-2 items per week.
- What is Parks maintenance summer projects?
 - Refresh chips at playground sites
 - Path maintenance at Kerr & Hartwood
 - Irrigation repairs at Schmid & Cemetery
 - Rehab of Lower Hathaway gravel parking
 - New fencing from Upper to Lower Hathaway along hillside
 - Move Downtown Garden Compost from downtown to the cemetery to allow for greater quantity of compost to be produced





Researching small crack on
the pickleball court



The Schmid Family Park Acquisition

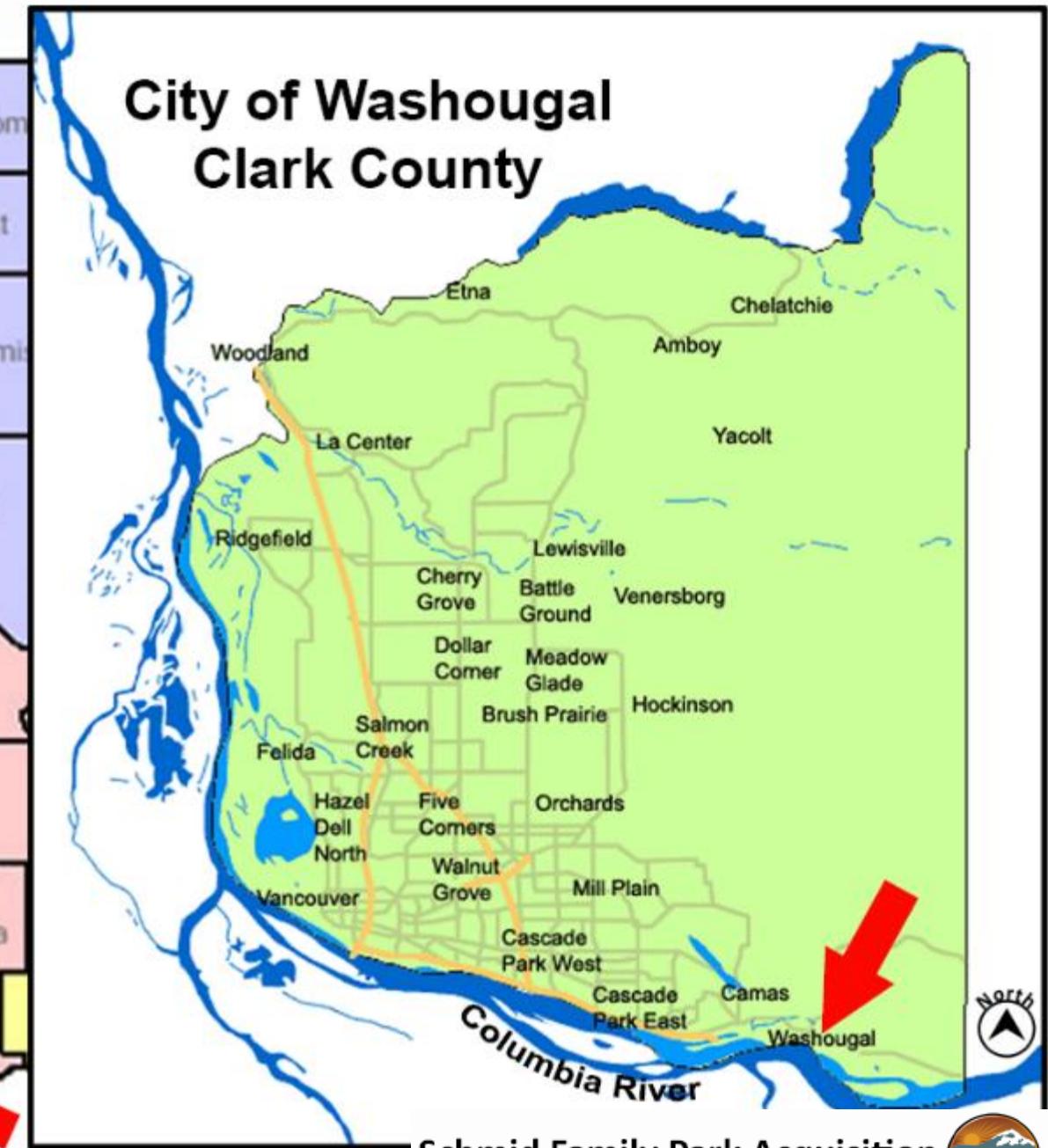


Schmid Family Park

Project Funding

Funding Request	Funding %	Min Match Required	Sponsor Match Source	
WWRP - Local Parks (FY2018)	50.00 %		Appropriation \ Cash	\$21,669
Sponsor Match	50.00 %	50%	Grant - Other	\$299,500
Total Project Funding	100.00 %			
Project Cost Summary	Project %	Admin/A&E %	Maximum for Selected Program	
ACQUISITION COSTS				\$1,000,000
Land/Incidentals	\$626,463			
Admin	\$15,875	2.53 %		\$31,323 (5%)
Subtotal	\$642,338	100.00 %		
Total Cost Estimate	\$642,338	100.00 %		





Comprehensive Park & Recreation Plan



City of Washougal Washington

Legend

Legend for the Washougal Master Plan map:

- City Limits (Red dashed line)
- UGMA Boundary (Gray dashed line)
- Washougal (Gray shaded area)
- Rivers, Lakes and Waterbodies (Blue shaded area)
- Camas (Brown shaded area)
- Clark County (Yellow shaded area)
- Railroad (Dotted line)
- Proposed Trails (Purple dashed line)
- Existing Trails (Orange dashed line)

Symbol descriptions:

- Proposed Community Park: Green asterisk
- Proposed Neighborhood Park: Green leaf
- Proposed Waterfront Park: Green asterisk
- School Property: Blue shaded area
- Cemetery: Green shaded area with cross-hatch pattern
- Community Park: Green shaded area
- Natural Park: Green shaded area with diagonal hatching
- Neighborhood Park: Green shaded area
- Other Public Parks: Green shaded area
- Private Facilities: Yellow shaded area
- Special Use Area: Green shaded area with diamond hatching
- Undeveloped Open Space: Orange shaded area
- Waterfront Park: Dark green shaded area
- Wildlife Refuge: Green shaded area with diagonal hatching

Park & Facility Plan



October 2015



Schmid Family Park Acquisition

Project #16-1353

April 2016



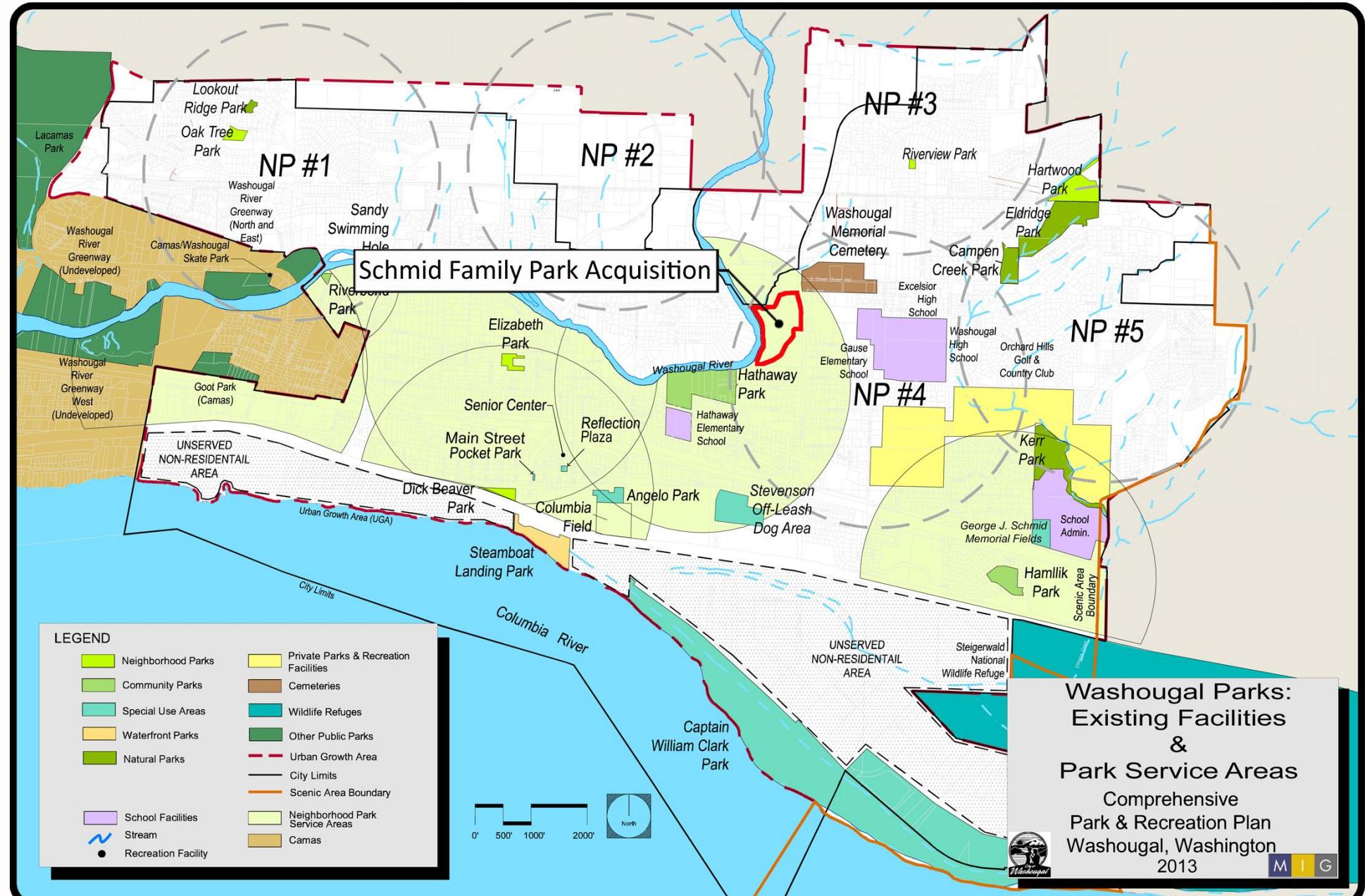
City Site Location Map



Data Source: Clark County GIS

0 0.25 0.5 0.75 1 Miles







City Service Area Map

1. Public Need

Schmid Family Park Acquisition
Project #16-1353
April 2016



2. Project Scope



City Aerial Photograph

Schmid Family Park Acquisition

Project #16-1353
April 2016



STEVENSON DOG PARK SLATED TO CLOSE NOVEMBER

1

© MARCH 23, 2016 ▲ NATALIE MIDDLETON

The Stevenson dog park in Washougal is closing on November 1. The eight-acre site, a favorite among local dog owners has thousands of visitors every month, and allows both large and small dogs to enjoy off-leash play and exercise.



"We are saddened to have to close this park", said Cindy Franke, President of DOGPAW. "It has been a fixture of the community for years, and we understand what its loss will mean to both our members and citizens of Clark and neighboring counties."

The park, opened in November 2010, sits on land then owned by the Stevenson family. The family offered the use of the land in memory of their son who had a passion for all animals. "We are grateful to the Stevenson family for allowing the public to enjoy the use of their land as an off-leash park," commented Mark Watson, Development Chairman of DOGPAW. "It was a very generous act, and we thank them. The family has since sold the land. Wes Hickey of Lone Wolf Investments, the new property owner, has been very generous in allowing us continued use of the land while we have searched for a permanent location. We thank Mr. Hickey and Lone Wolf Investments for their consideration and generosity."

Watson went on to state, "We are diligently working to find a replacement park in the same general area. Unfortunately these agreements are quite complex, and typically involve multiple parties, including DOGPAW, public or private landowners, and city or county officials. It can take up to two years to finalize an agreement".



Angelo Park

1. PUBLIC NEED:

Leased park sites lost due to development:

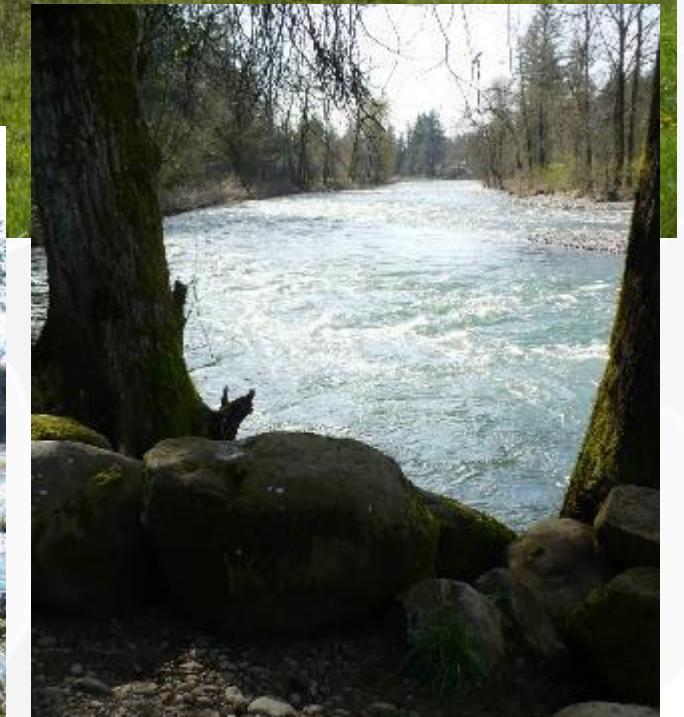
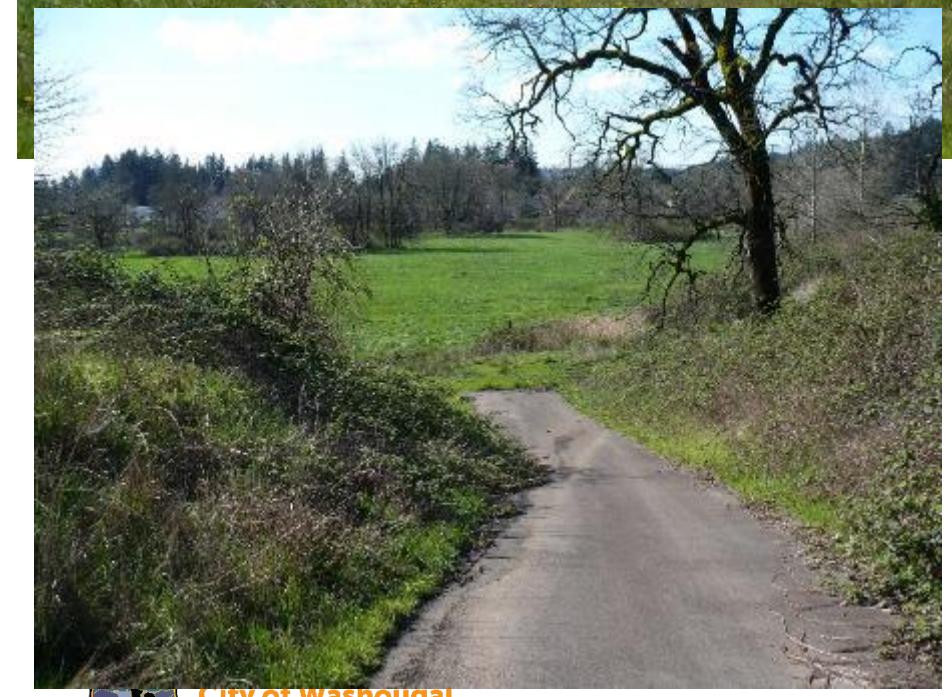
- Angelo Park and soccer field closed 2014
- Stevenson Off-Leash Dog Park closes November 2016

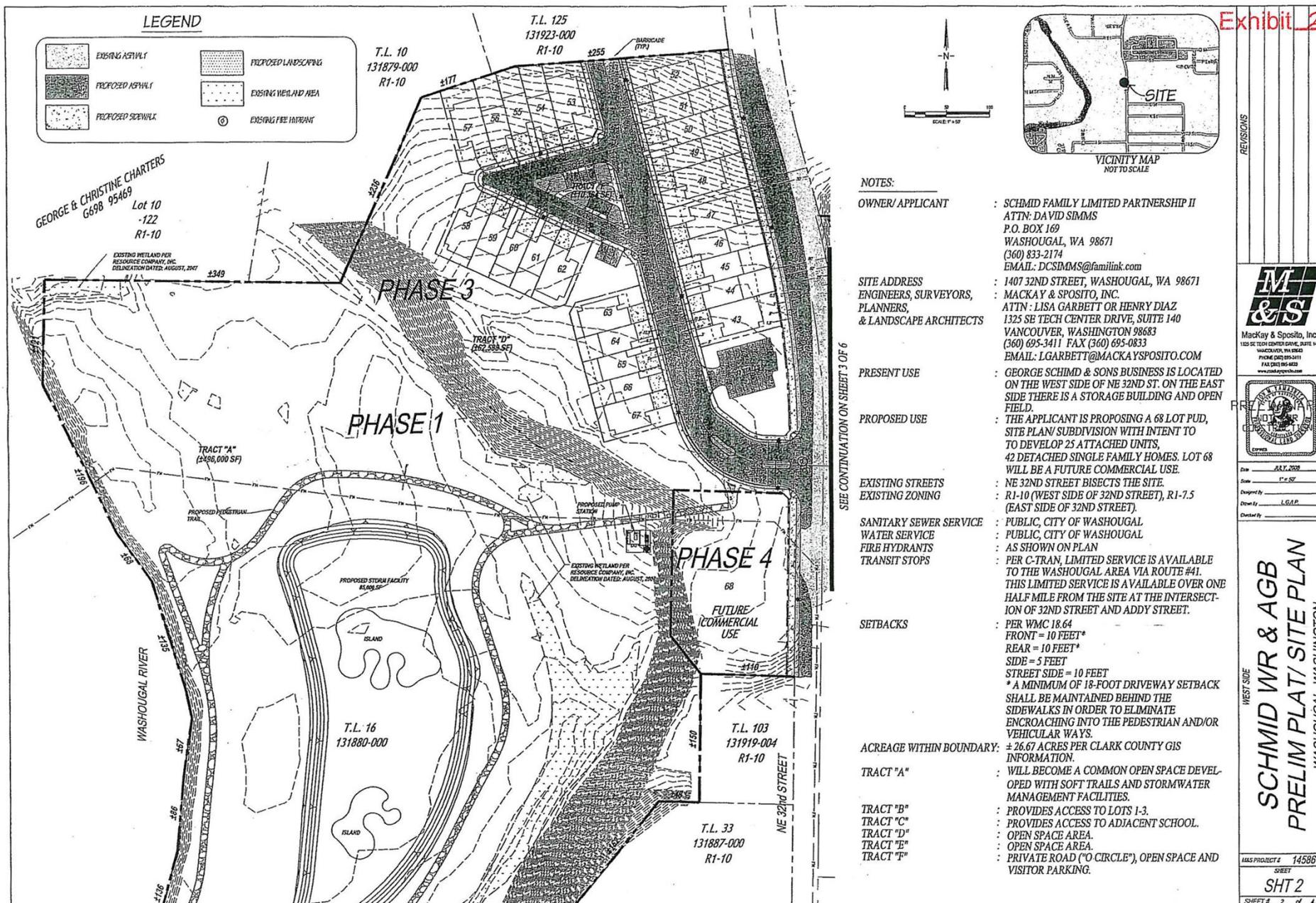
Recreation deficiencies per Washougal Park Comprehensive Plan and public survey requests:

- Soccer field: Inventory = 0. Shortfall = 9.
- Baseball/softball fields: Inventory = 4. Shortfall = 3.
- Trails – Washougal's #1 recreation priority
- Covered playground
- Off-leash dog park
- Water spray park
- River access
- Disc golf

Washougal Comprehensive Park & Recreation Plan. Goal #7: Be an efficient and effective provider of the parks and recreation services desired by the community.







Schmid Family Park Acquisition
Project #16-1353
April 2016



1. PUBLIC NEED:

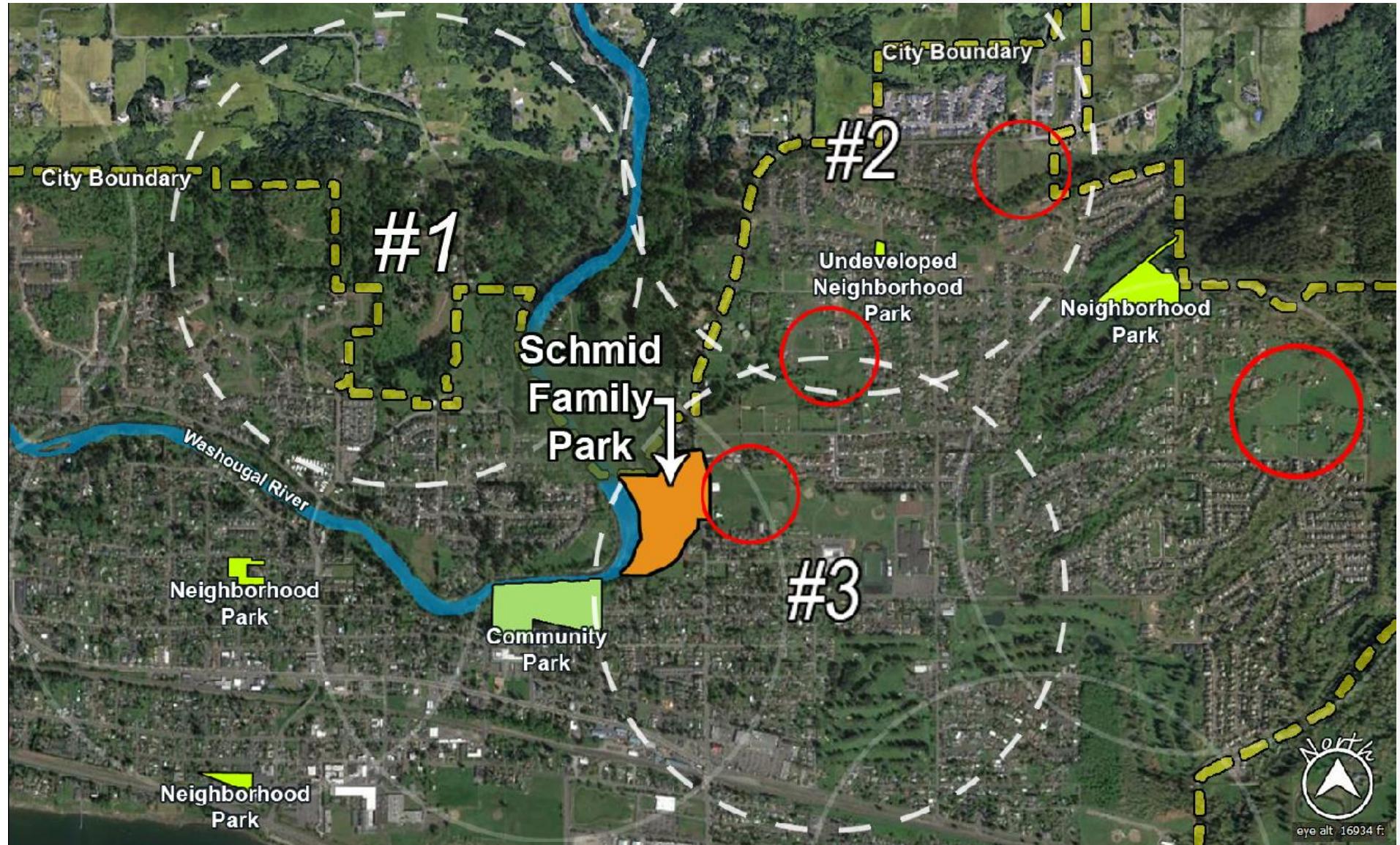
- Service area = $\frac{1}{2}$ mile radius (500 acres) - Washougal Parks Comprehensive Plan
- Three park service areas provide NO neighborhood or community parks
- Current shortfall = 20.36 community park acres
- 2035 planning horizon shortfall = 39.6 community park acres



1. PUBLIC NEED:

Within city boundary limits, four large undeveloped parcels:

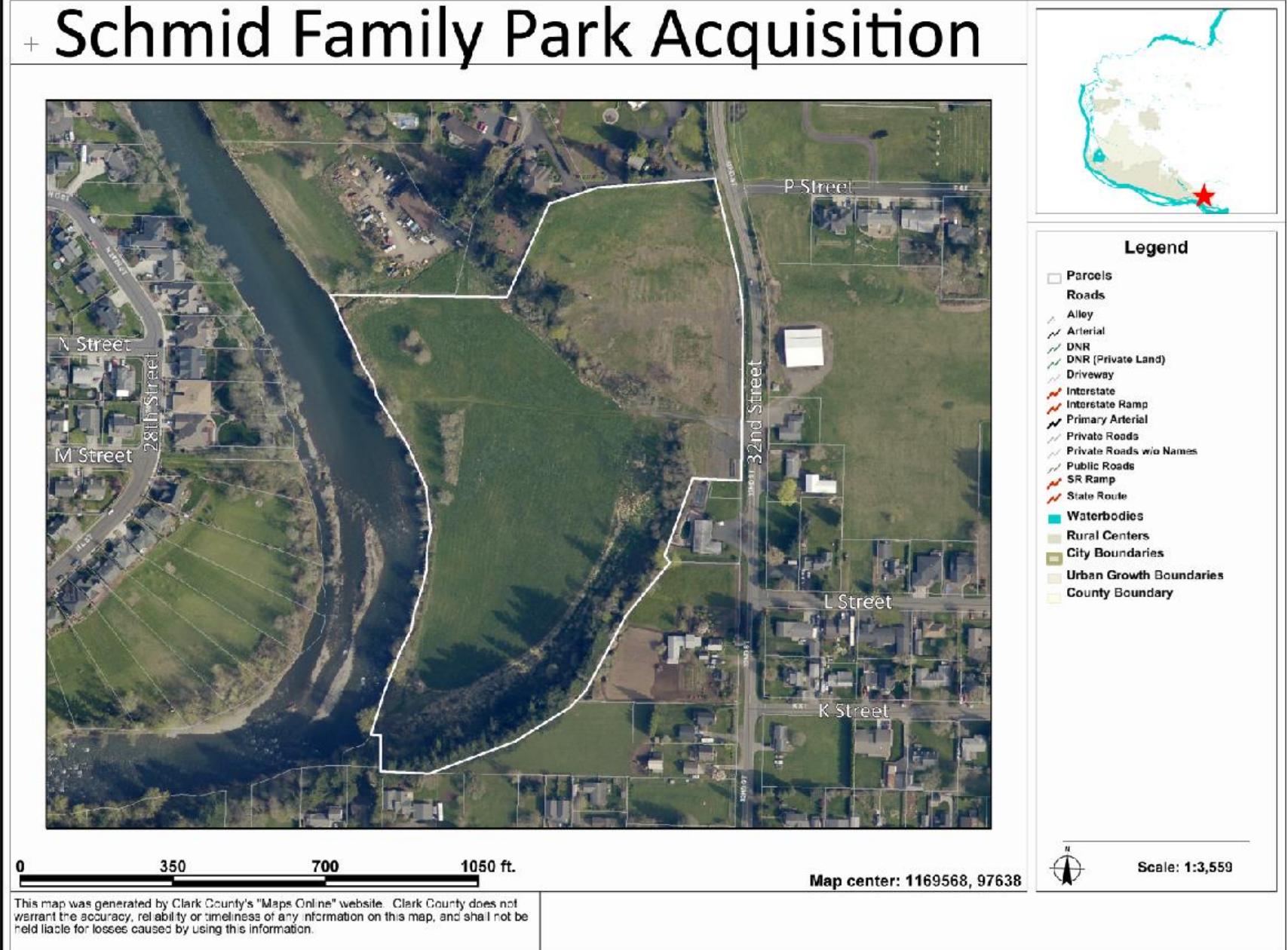
- None are currently for sale
- All lack river access and diversity
- Three are less than 11 acres
- One requires aggregation of multiple properties and structures owned by different owners



2. PROJECT SCOPE: Acquisition

- 17.88 acres for future Community Park
- Closing anticipated prior to September 1, 2016
- Begin design process in 2017
- Apply for Recreation and Conservation Office Local Park Development grant in 2018

Washougal Comprehensive Park & Recreation Plan. Goal #4: Meet the park and recreation needs of Washougal's growing community.

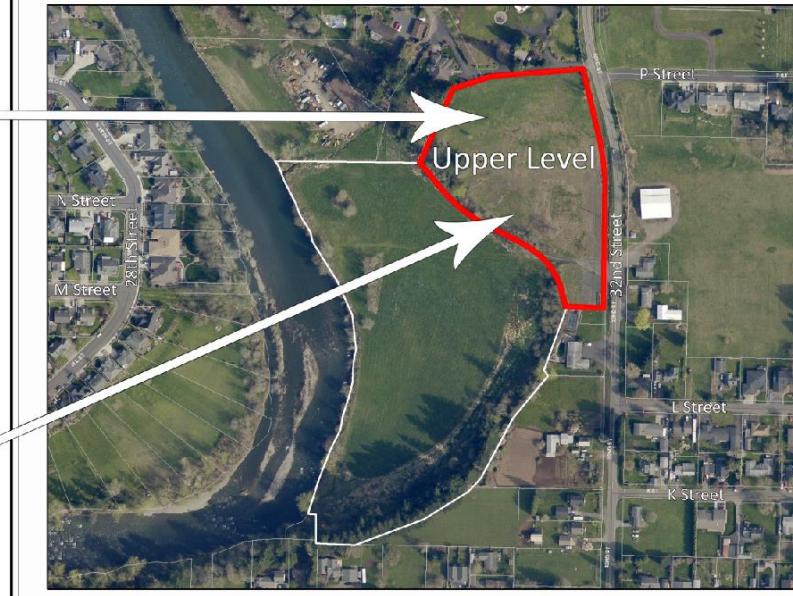


2. PROJECT SCOPE: Acquisition UPPER LEVEL

- Approximately 5 acres
- Gentle south facing slope
- Direct access to 32nd Street



Schmid Family Park Acquisition



Legend

Parcels
Roads
Alley
Arterial
DNR
DNR (Private Land)
Driveway
Interstate
Interstate Ramp
Primary Arterial
Private Roads
Private Roads w/o Names
Public Roads
SR Ramp
State Route
Waterbodies
Rural Centers
City Boundaries
Urban Growth Boundaries
County Boundary

Scale: 1:3,550

Map center: 1169568, 97638

This map was generated by Clark County's "Maps Online" website. Clark County does not warrant the accuracy, reliability or timeliness of any information on this map, and shall not be held liable for losses caused by using this information.



Schmid Family Park Acquisition

Local Park Project #16-1353

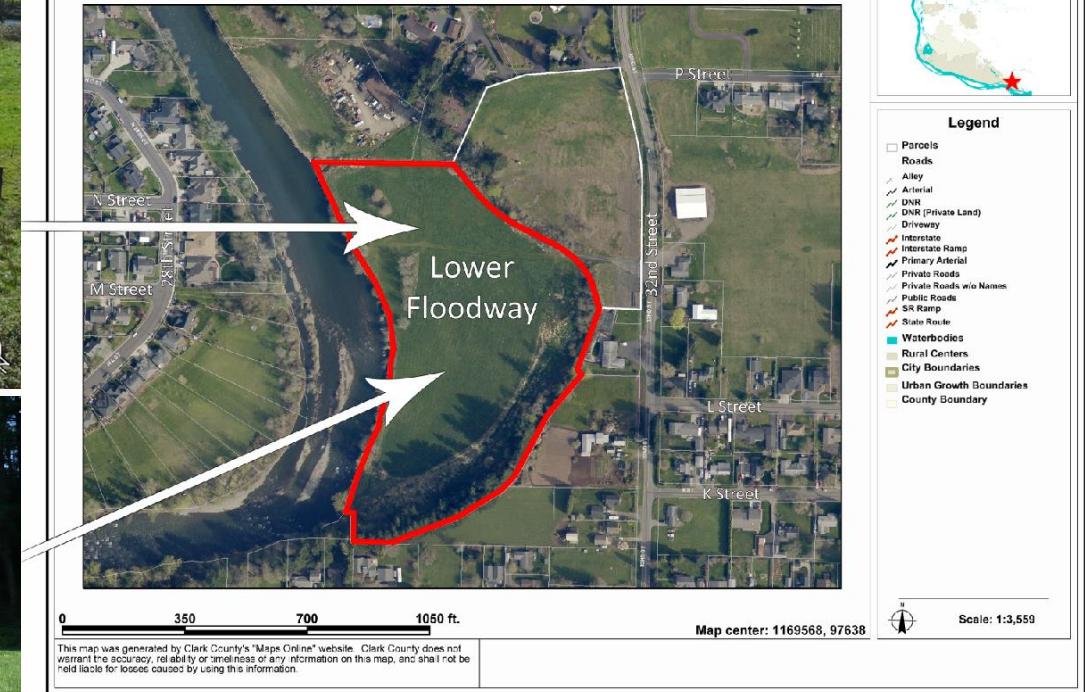
August 9, 2016



2. PROJECT SCOPE: Acquisition LOWER FLOODWAY

- Approximately 13.88 acres
- Last in-tact floodway on the lower Washougal River
- 1,083 linear feet of Washougal River frontage

Schmid Family Park Acquisition



3. SCORP PRIORITIES:

Acquisition provides a future community park developed with inclusive design

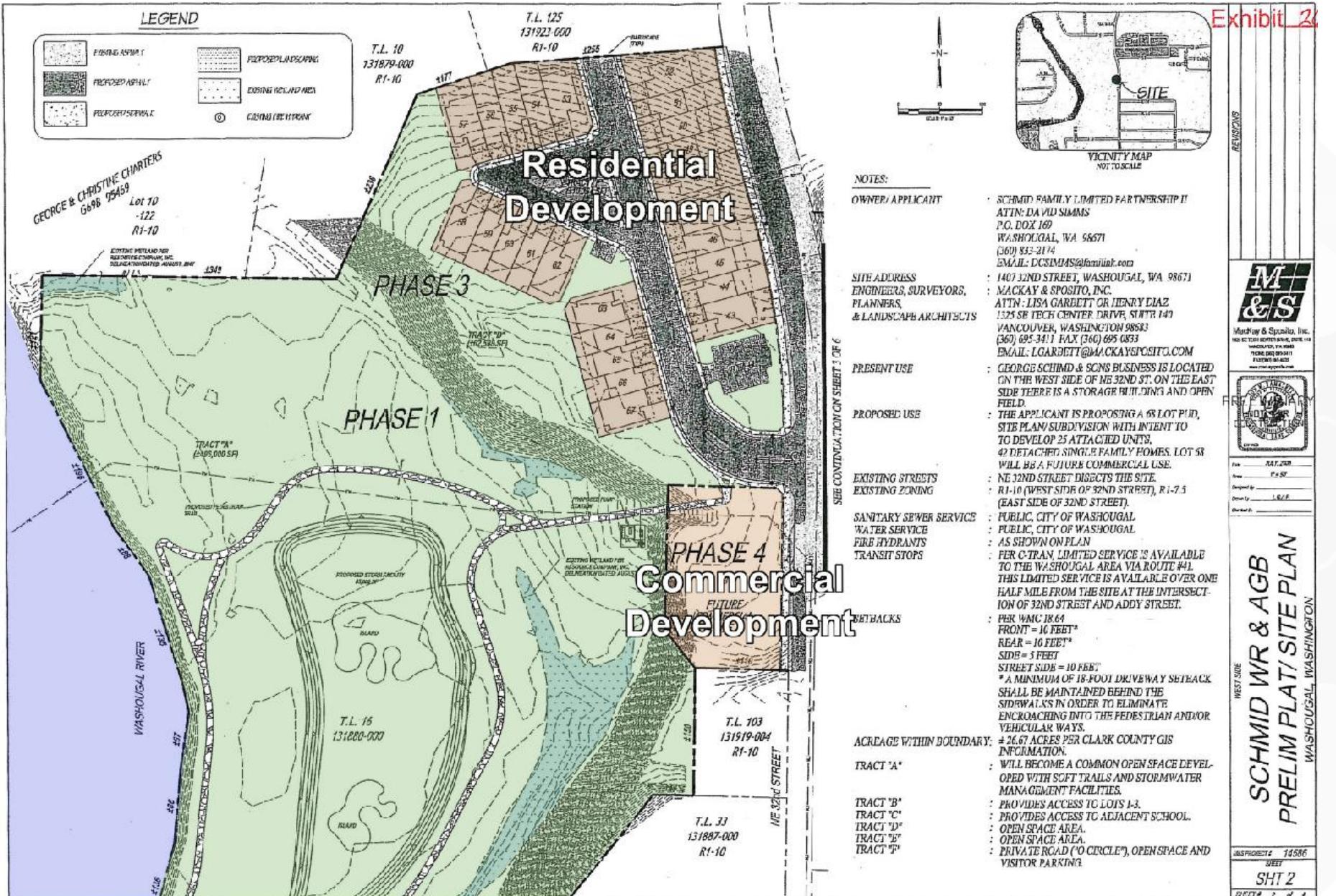


Washougal Comprehensive Parks & Recreation Plan. Goal #5: Ensure that a program of recreation services is available for community members of all ages and abilities.



4. IMMEDIACY OF THREAT

- Residential Development 25 residential lots - 10,000 s/f with max 3,000 s/f structures (R1-10)



Washougal Comprehensive Park & Recreation Plan. Goal #2: Maximize opportunities for public enjoyment of waterfront access.



Schmid Family Park Acquisition
Local Park Project #16-1353
August 9, 2016

Schmid Family Park Acquisition



View of Washougal River from the Lower Floodway

6. SUSTAINABILITY AND ENVIRONMENTAL STEWARDSHIP:

- 13+ acres of Washougal River floodway under public management and access
- Preservation of upper 5 acres from residential and commercial development
- Resources and interest for habitat restoration
- Direct stewardship of six monitoring wells, and groundwater and vapor restrictions to remain compliant with environmental covenant



Schmid Family Park Acquisition

Local Park Project #16-1353

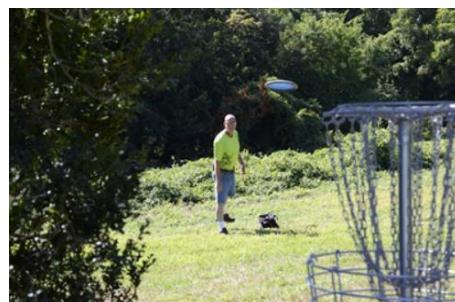
August 9, 2016

7. SITE SUITABILITY:

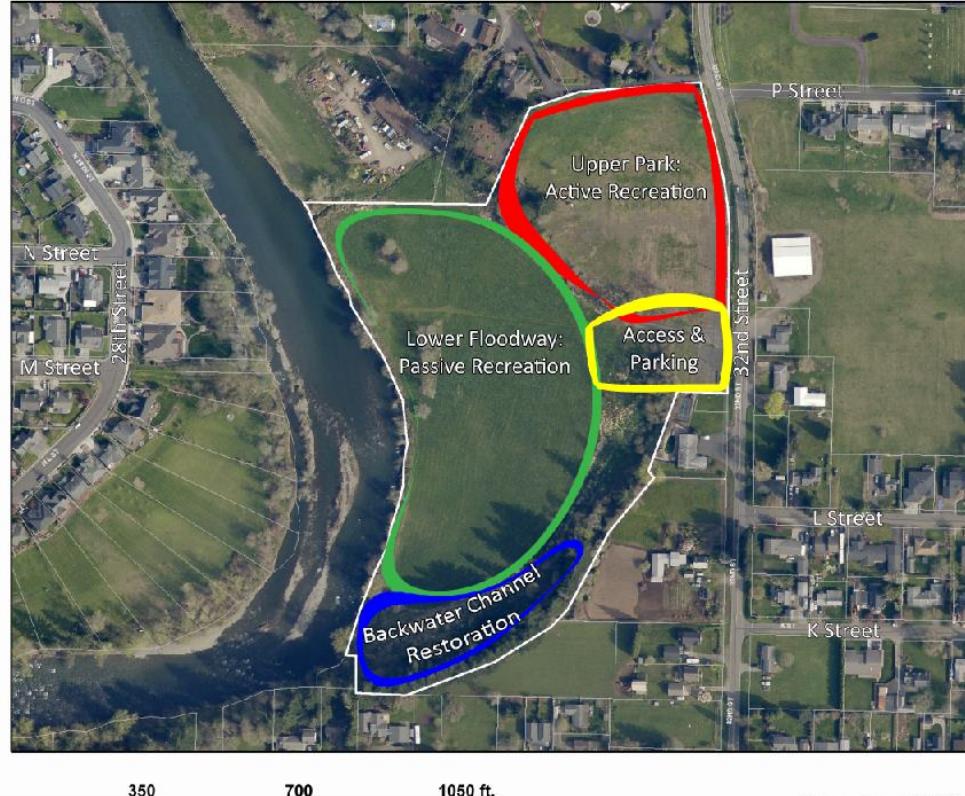
- Diverse landscape and ecosystems = diverse recreation opportunities
- Ideal proximity:
 - To 32nd Street for vehicle, pedestrian, and bicycle access...
 - To Washougal River for water access...
 - To Hathaway Park for trail access...

Washougal Comprehensive Park & Recreation Plan. Goal #1.

Provide well-designed, accessible and safe parks, recreation facilities, and natural open space areas.



Schmid Family Park Acquisition



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8. EXPANSION:

- Addition of a community park for east half of community, currently deficient in neighborhood and community parks
- With trail easement - expanded recreation to Hathaway Park
- With trail easement - public access expands to almost 3,000 linear feet of Washougal River waterfront

Washougal Comprehensive Park & Recreation Plan. Goal #3: Connect neighborhoods with parks, schools, natural open space areas, downtown, and waterfronts.



Schmid Family Park Acquisition

Local Park Project #16-1353

August 9, 2016

9. PROJECT



View of Upper Level

This project is proudly supported by the Washougal Park Board, residents, and the following friends of the Washougal Parks Department:



Washougal Comprehensive Park & Recreation Plan. Goal 8: Encourage public involvement in park and recreation issues.

6. Site Suitability



City of Washougal

Schmid Family Park Acquisition

Project #16-1353
April 2016



8. Expansion



5. Project Support



This project is proudly supported by Washougal residents and the following friends of the Washougal Parks Department:



City of Washougal

Schmid Family Park Acquisition

Project #16-1353
April 2016



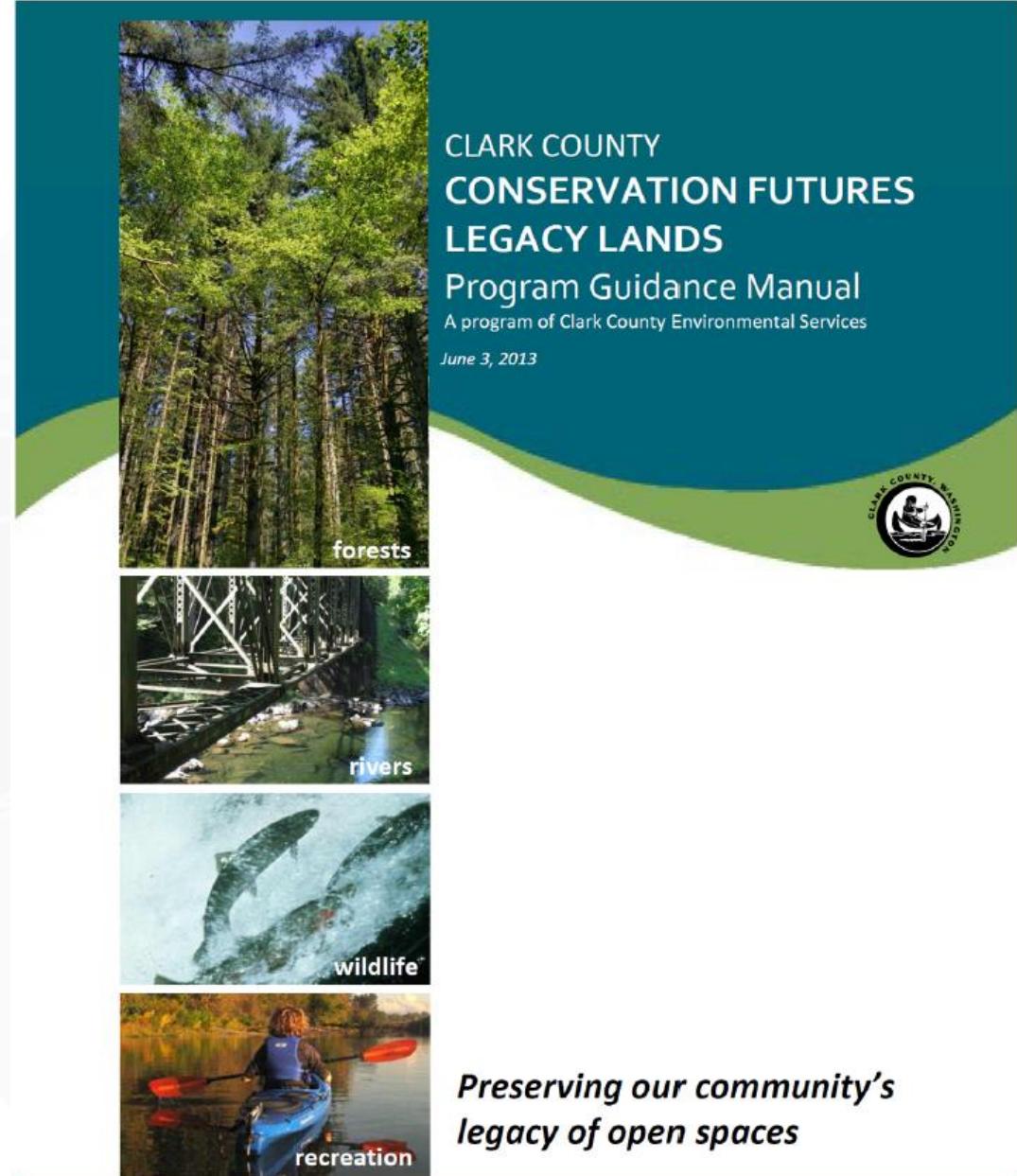
10. COST EFFICIENCIES:

Clark County Conservation Futures – Legacy Lands
Program: \$299,000



Schmid Family Park Acquisition

Local Park Project #16-1353
August 9, 2016



CLARK COUNTY
CONSERVATION FUTURES
LEGACY LANDS
Program Guidance Manual
A program of Clark County Environmental Services
June 3, 2013

CLARK COUNTY, WASHINGTON

forests

rivers

wildlife

recreation

Preserving our community's legacy of open spaces

(8) Except as may be disclosed in the Environmental Information, the Seller has not received any written notices of violation or advisory action by regulatory agencies regarding environmental laws or regulations or permit compliance with respect to the Property. Without limiting the foregoing, the Seller believes the Property has been listed on the Department of Ecology Hazardous Site List (published pursuant to WAC 173-340-330).

(9) Except as may be disclosed in the Environmental Information Seller has received no written notice that there are any regulatory administrative actions or judicial proceedings pending or contemplated under any federal, state, or local laws regulating the discharge of hazardous or toxic materials or substances with respect to the Property. Without limiting the foregoing, the Seller believes the Property has been listed on the Department of Ecology Hazardous Site List (published pursuant to WAC 173-340-330).





Thank you!



City of Washougal



Memorial Day

Memorial Day at the Camas Cemetery

As we remember those whose lives were lost, this Memorial Day — May 25, 2020 — Camas Cemetery will scale back its usual volunteer-run events due to COVID-19. Local Veterans of Foreign Wars (VFW) post will continue the tradition of just the wreath ceremony and with minimal volunteers to meet social distancing guidelines.

We ask that all visitors observe safety precautions by avoiding groups and maintaining a six-foot distance from those outside your household. What you need to know:

- There will be no restroom facilities
- No City staff will be on site
- Assistance in locating burial information is available anytime on the City's website at cityofcamas.us/cemetery/cemeterysearch



City of Washougal

A Special Memorial Day Observance for 2020

CVTV will broadcast a special program, prepared in advance and airing Monday at 3 p.m. and 9 p.m.

VANCOUVER — The Community Military Appreciation Committee (CMAC), the city of Vancouver, and the National Park Service will present Vancouver's Memorial Day Observance Mon., May 25, sponsored by Waste Connections.

This year, the event which has brought thousands to the national park's parade ground annually, will be quite different than in years past, as veterans will be honored while participants also respect social distancing protocols during the COVID-19 pandemic.



National park rangers raise the large garrison flag on the Vancouver Barracks Parade Ground on Flag Day, 2018. Photo courtesy of National Park Service/Jungle Lawyer.

CVTV will broadcast a special program, prepared in advance and airing Monday at 3 p.m. and 9 p.m., featuring remarks by Larry Smith and Mike Burton, representing CMAC, Tracy Fortmann, the superintendent of Fort Vancouver National Historic Site, Vancouver Mayor Anne McEneny-Ogle, as well as Meredith McMakin, a Gold Star Mother.

The keynote speaker will be Gen. Donna Prigmore of the Oregon National Guard. Speakers are recording their messages separately and many chose to be filmed in locations meaningful to veterans and local military history. The program will also be available on CVTV cable channel 23/323HD and on www.cvtv.org (<https://www.cvtv.org>).

Music within the broadcast program, filmed in advance, will be provided by the 204th Army Band, Vancouver FireFighters Pipes and Drums, Vancouver Police Department, and VFW Post 7824 Honor Guard.

Fort Vancouver National Historic Site Superintendent Tracy Fortmann said, "The coronavirus pandemic prevents us from gathering this year together as we normally would, but consistent with guidance from national, state, and local public health authorities, we are safely observing



Veteran Memorial Ideas



Veteran Memorial Ideas

Veteran Memorial-CIP

[Veterans Cemetery Grants Program/Grant Information Kit - National Cemetery Administration \(va.gov\)](#)

VA must receive applications by July 1 for projects to be funded in the next Federal fiscal year (October 1 through September 30).

Washington Trust for Historic Preservation

[Washington Trust for Historic Preservation — Grants \(preservewa.org\)](#)

Washington State Department of Veteran Affairs

<https://preservewa.org/programs/grants/>



City of Washougal

Next meeting

- RFP for Veteran design
- RFP for Dog Park design
- RFP for Schmid Family Park
- Next steps for Recreation
- Next steps for Adopt the Park
- Update Park Rules
- Eagle View Signage
- RFP Basketball Court



Thank you and any questions!!



City of Washougal