

# Park and Cemetery Board Meeting


Presented by Michelle Wright



**City of Washougal**

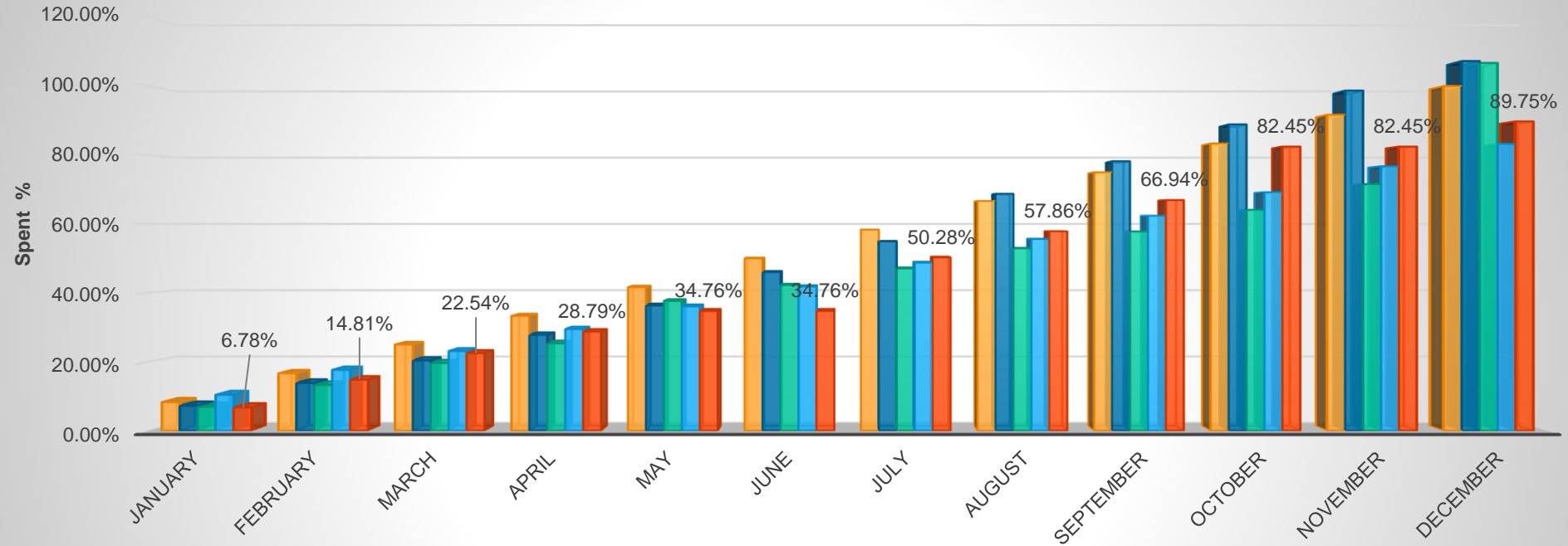
*Our mission is to provide leadership and effective, fiscally responsible services that achieve our community's vision.*

# Parks Budget

<div>  <div>Account Summary</div> </div>																
CITY OF WASHOUGAL 2022 BUDGET																
Parks		Budget	January	February	March	April	May	June	July	August	September	October	November	December	Total	Variance
001-04-576-805-5011	REGULAR SALARIES	\$ 287,700.00	\$ 14,621.32	\$ 20,420.80	\$ 23,839.68	\$ 19,185.79	\$ 19,438.41	\$ 18,633.08	\$ 18,344.47	\$ 18,767.80	\$ 23,496.86	\$ 18,934.18	\$ 20,377.02	\$ 18,319.81	\$ 234,379.22	\$ 53,320.78
001-04-576-805-5012	OVERTIME	\$ 6,000.00	\$ -	\$ 55.16	\$ -	\$ 55.16	\$ 51.34	\$ 110.99	\$ 331.60	\$ 320.91	\$ 165.49	\$ 114.49	\$ 2.28	\$ 236.86	\$ 1,444.28	\$ 4,555.72
001-04-576-805-5013	REGULAR SALARY - SUMMER	\$ 74,600.00	\$ -	\$ -	\$ -	\$ 531.00	\$ 1,056.00	\$ 3,463.00	\$ 4,396.00	\$ 6,776.00	\$ 4,465.71	\$ 3,520.00	\$ 3,200.00	\$ -	\$ 27,407.71	\$ 47,192.29
001-04-576-805-5021	INSURANCE BENEFITS	\$ 140,500.00	\$ 7,030.09	\$ 10,046.51	\$ 9,172.55	\$ 8,886.68	\$ 8,664.46	\$ 9,053.47	\$ 8,608.66	\$ 10,177.88	\$ 10,363.58	\$ 9,618.26	\$ 9,591.17	\$ 9,460.61	\$ 110,673.92	\$ 29,826.08
001-04-576-805-5022	WELLNESS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11.90	\$ 11.90	\$ (11.90)
001-04-576-805-5023	UNIFORMS AND CLOTHING	\$ 1,600.00	\$ 11.72	\$ 70.73	\$ 38.73	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 195.11	\$ 120.29	\$ 120.29	\$ -	\$ 556.87	\$ 1,043.13
001-04-576-805-5031	OFFICE SUPPLIES	\$ 500.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 21.78	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 21.78	\$ 478.22
001-04-576-805-5032	FUEL CONSUMED	\$ 5,000.00	\$ 109.02	\$ 273.02	\$ 208.04	\$ 665.92	\$ 139.00	\$ 939.28	\$ 461.19	\$ 597.75	\$ 201.00	\$ 1,243.52	\$ 390.13	\$ 837.06	\$ 6,064.93	\$ (1,064.93)
001-04-576-805-5035	SMALL TOOLS/MINOR EQUIP	\$ 4,000.00	\$ -	\$ -	\$ 706.77	\$ -	\$ -	\$ -	\$ 1,974.44	\$ 152.77	\$ 724.34	\$ 403.25	\$ 16.89	\$ -	\$ 3,978.46	\$ 21.54
001-04-576-805-5036	OPERATING SUPPLIES	\$ 30,000.00	\$ 103.27	\$ 8,028.39	\$ 2,234.68	\$ 1,448.92	\$ 2,145.50	\$ 6,186.89	\$ 2,123.38	\$ 3,860.84	\$ 3,748.76	\$ 6,787.50	\$ 616.26	\$ 1,797.47	\$ 39,081.86	\$ (9,081.86)
	PARK BOARD DISCRETIONARY	\$ 2,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,000.00
001-04-576-805-5041	PROFESSIONAL SERVICES	\$ 18,633.00	\$ 7,805.98	\$ 6,872.37	\$ 7,030.74	\$ 5,708.12	\$ 562.50	\$ 12,198.48	\$ 2,048.01	\$ 1,977.08	\$ 10,243.37	\$ 9,550.46	\$ 4,625.70	\$ 6,362.99	\$ 74,985.80	\$ (56,352.80)
001-04-576-805-5042	COMMUNICATIONS	\$ 2,200.00	\$ 56.86	\$ 44.55	\$ 42.08	\$ 42.07	\$ 42.07	\$ 42.07	\$ 42.15	\$ 42.15	\$ 42.07	\$ 42.03	\$ -	\$ 83.94	\$ 522.04	\$ 1,677.96
001-04-576-805-5043	TRAVEL	\$ 1,000.00	\$ -	\$ -	\$ -	\$ 147.16	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 147.16	\$ 852.84
001-04-576-805-5044	ADVERTISING	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 32.99	\$ -	\$ 32.99	\$ (32.99)
001-04-576-805-5045	OPERATING RENTALS/LEASES	\$ 4,500.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,500.00
001-04-576-805-5046	INSURANCE	\$ 8,000.00	\$ 8,212.06	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,212.06	\$ (212.06)
001-04-576-805-5047	UTILITY SERVICES	\$ 20,000.00	\$ 1,285.87	\$ 2,638.94	\$ 1,067.87	\$ 77.61	\$ 4,403.02	\$ 2,579.13	\$ 1,669.75	\$ 3,338.33	\$ 1,655.01	\$ 3,504.45	\$ 2,241.52	\$ 3,559.77	\$ 28,021.27	\$ (8,021.27)
001-04-576-805-5048	REPAIRS & MAINTENANCE	\$ 6,000.00	\$ 2,426.21	\$ 707.70	\$ 1,525.48	\$ 1,697.42	\$ 179.33	\$ 600.83	\$ 344.35	\$ 425.78	\$ 552.59	\$ 200.20	\$ -	\$ 2,552.61	\$ 11,212.50	\$ (5,212.50)
001-04-576-805-5049	MISCELLANEOUS	\$ 1,000.00	\$ -	\$ -	\$ 15.35	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,365.12	\$ 1,380.47	\$ (380.47)
001-04-576-805-5149	DUES/SUBSCRIPTIONS/MEMBER	\$ 500.00	\$ -	\$ 267.06	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 155.00	\$ -	\$ -	\$ 106.25	\$ 28.00	\$ 556.31	\$ (56.31)
001-04-576-805-5449	TRAINING REGISTRATIONS	\$ 1,200.00	\$ -	\$ -	\$ 1,612.49	\$ -	\$ 26.00	\$ -	\$ 1,300.00	\$ -	\$ -	\$ -	\$ -	\$ 264.37	\$ 3,202.86	\$ (2,002.86)
	Total	\$ 614,933.00	\$ 41,662.40	\$ 49,425.23	\$ 47,494.46	\$ 38,445.85	\$ 36,707.63	\$ 53,829.00	\$ 41,644.00	\$ 46,592.29	\$ 55,853.89	\$ 54,038.63	\$ 41,320.50	\$ 44,880.51	\$ 551,894.39	\$ 63,038.61
	Running Total		\$ 41,662.40	\$ 91,087.63	\$ 138,582.09	\$ 177,027.94	\$ 213,735.57	\$ 267,564.57	\$ 309,208.57	\$ 355,800.86	\$ 411,654.75	\$ 465,693.38	\$ 507,013.88	\$ 551,894.39		
	Fund Summary Beginning Balance		\$ -	\$ 33,450.34	\$ 82,553.35	\$ 127,647.18	\$ 167,558.36	\$ 202,627.50	\$ 258,779.98	\$ 297,752.55	\$ 344,043.96	\$ 399,581.56	\$ 444,401.91	\$ 466,128.54		
	Fund Summary Ending Balance		\$ 41,662.40	\$ 82,875.57	\$ 130,047.81	\$ 166,093.03	\$ 204,265.99	\$ 256,456.50	\$ 300,423.98	\$ 344,344.84	\$ 399,897.85	\$ 453,620.19	\$ 485,722.41	\$ 511,009.05		

# Parks 2022 Budget

## Parks Maintenance % Spent Report



	January	February	March	April	May	June	July	August	September	October	November	December
BUDGET	8.33%	16.67%	25.00%	33.33%	41.67%	50.00%	58.33%	66.67%	75.00%	83.33%	91.67%	100.00%
2019	7.28%	13.88%	20.43%	27.82%	36.36%	46.03%	54.97%	68.77%	78.19%	88.86%	98.69%	107.24%
2020	6.99%	13.26%	19.67%	25.35%	37.68%	42.26%	47.10%	52.94%	57.82%	64.13%	71.55%	106.72%
2021	10.45%	17.67%	23.14%	29.51%	36.11%	41.82%	48.80%	55.62%	62.40%	69.21%	76.73%	83.21%
2022	6.78%	14.81%	22.54%	28.79%	34.76%	34.76%	50.28%	57.86%	66.94%	82.45%	82.45%	89.75%



# Cemetery Budget

## Cemetery

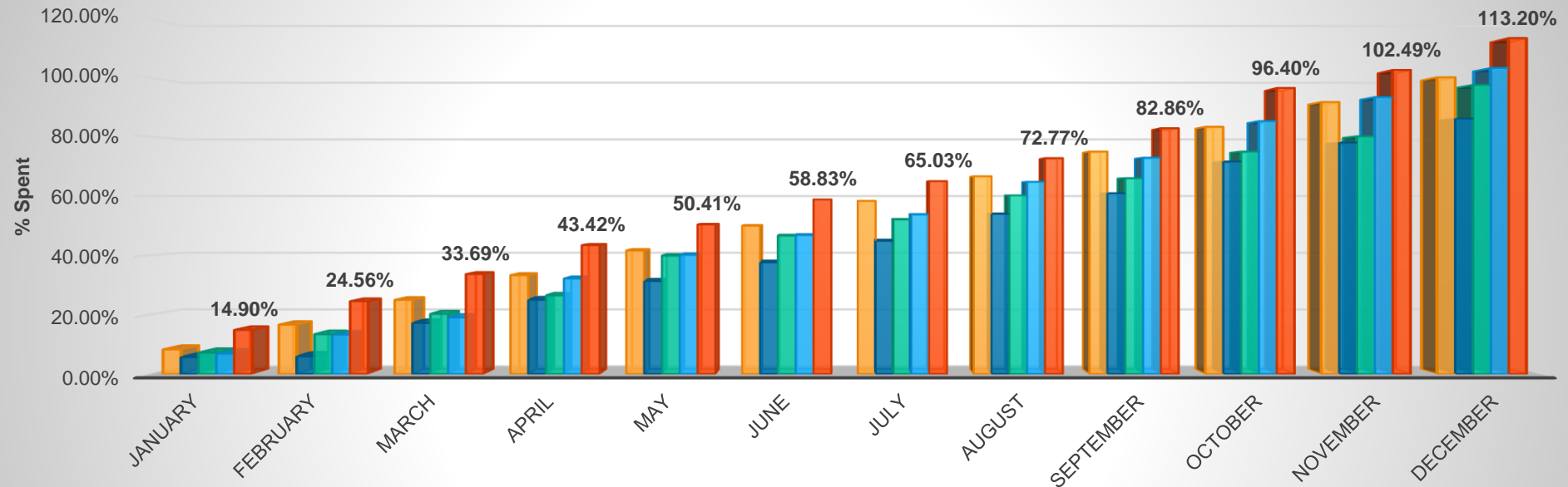
		Budget	January	February	March	April	May	June	July	August	September	October	November	December	Total	Variance
			1	2	3	4	5	6	7	8	9	10	11	12		
103-04-536-200-5011	REGULAR SALARIES	\$ 64,700.00	\$ 10,793.92	\$ 6,219.08	\$ 6,281.08	\$ 6,010.45	\$ 6,266.31	\$ 5,405.98	\$ 5,106.39	\$ 5,532.13	\$ 10,135.64	\$ 5,712.00	\$ 5,688.88	\$ 5,712.71	\$ 78,864.57	\$ (14,164.57)
103-04-536-200-5012	OVERTIME	\$	\$ -	\$ 53.54	\$ -	\$ -	\$ 51.34	\$ 110.44	\$ 323.50	\$ 312.99	\$ -	\$ 64.10	\$ 2.28	\$ 1.26	\$ 919.45	\$ (919.45)
103-04-536-200-5013	REGULAR SALARY - SUMMER	\$	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
103-04-536-200-5021	INSURANCE BENEFITS	\$ 27,600.00	\$ 4,388.94	\$ 2,994.06	\$ 2,972.18	\$ 2,959.35	\$ 2,905.69	\$ 2,273.98	\$ 2,285.04	\$ 2,914.99	\$ 3,230.64	\$ 2,936.27	\$ 2,902.35	\$ 3,006.74	\$ 35,770.23	\$ (8,170.23)
103-04-536-200-5022	WELLNESS INCENTIVE	\$	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11.88	\$ 11.88	\$ (11.88)
103-04-536-200-5023	UNIFORMS AND CLOTHING	\$ 700.00	\$ 63.24	\$ 389.72	\$ 38.73	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 120.29	\$ 120.29	\$ -	\$ 732.27	\$ (32.27)
103-04-536-200-5032	FUEL CONSUMED	\$ 2,500.00	\$ 109.02	\$ 182.13	\$ 154.02	\$ 386.74	\$ 92.00	\$ 580.67	\$ 257.59	\$ 367.20	\$ 144.00	\$ 596.08	\$ 69.80	\$ 381.17	\$ 3,320.42	\$ (820.42)
103-04-536-200-5034	SUPPLIES FOR RESALE	\$ 4,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 566.70	\$ 47.60	\$ -	\$ -	\$ -	\$ -	\$ 614.30	\$ 3,385.70
103-04-536-200-5035	SMALL TOOLS/MINOR EQUIP	\$ 2,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 410.95	\$ -	\$ 108.17	\$ 7.58	\$ -	\$ -	\$ 526.70	\$ 1,473.30
103-04-536-200-5036	OPERATING SUPPLIES	\$ 12,950.00	\$ -	\$ 2,482.70	\$ 822.04	\$ 450.73	\$ 259.87	\$ 600.02	\$ 10.83	\$ 63.26	\$ 901.16	\$ 670.33	\$ 34.35	\$ 286.74	\$ 6,582.03	\$ 6,367.97
103-04-536-200-5041	PROFESSIONAL SERVICES	\$ 4,000.00	\$ 2,643.62	\$ 1,153.03	\$ 1,257.43	\$ 202.59	\$ 42.07	\$ 2,063.39	\$ 42.15	\$ (120.37)	\$ -	\$ -	\$ 20.00	\$ 70.00	\$ 7,373.91	\$ (3,373.91)
103-04-536-200-5043	TRAVEL	\$ 100.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100.00
103-04-536-200-5045	OPERATING RENTALS/LEASES	\$ 1,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000.00
103-04-536-200-5046	INSURANCE	\$ 1,300.00	\$ 2,487.16	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,487.16	\$ (1,187.16)
103-04-536-200-5048	REPAIRS & MAINTENANCE	\$ 5,000.00	\$ 1,317.22	\$ -	\$ -	\$ 4,072.06	\$ 15.15	\$ 639.21	\$ -	\$ 298.38	\$ 176.32	\$ 607.32	\$ 11.34	\$ -	\$ 7,137.00	\$ (2,137.00)
103-04-536-200-5049	MISCELLANEOUS	\$ 1,200.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,200.00
103-04-536-200-5053	INTERGOVT TAXES	\$	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
103-04-536-200-5449	TRAINING REGISTRATIONS	\$ 400.00	\$ -	\$ -	\$ 1,612.50	\$ -	\$ 26.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 144.37	\$ 1,782.87	\$ (1,382.87)
103-04-536-400-5043	TRAVEL	\$ 100.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100.00
103-04-536-500-5047	UTILITY SERVICES	\$ 16,000.00	\$ -	\$ 669.45	\$ 226.64	\$ 153.22	\$ 567.81	\$ 657.30	\$ 68.95	\$ 1,911.25	\$ 64.70	\$ 9,099.79	\$ 65.93	\$ 6,065.96	\$ 19,551.00	\$ (3,551.00)
103-04-581-200-5079	OTHER DEBT	\$ 2,600.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,600.00
103-04-592-000-5083	LONG TERM EXTERNAL INT	\$ 200.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200.00
103-04-594-500-5063	OTHER IMPROVEMENTS	\$	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
103-04-597-000-5099	TRANSFERS	\$	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ 146,350.00	\$ 21,803.12	\$ 14,143.71	\$ 13,364.62	\$ 14,235.14	\$ 10,226.24	\$ 12,330.99	\$ 9,072.10	\$ 11,327.43	\$ 14,760.63	\$ 19,813.76	\$ 8,915.22	\$ 15,680.83	\$ 165,673.79	\$ (19,323.79)
	Running Total		\$ 21,803.12	\$ 35,946.83	\$ 49,311.45	\$ 63,546.59	\$ 73,772.83	\$ 86,103.82	\$ 95,175.92	\$ 106,503.35	\$ 121,263.98	\$ 141,077.74	\$ 149,992.96	\$ 165,673.79		
	Fund Summary Beginning Balance		\$ -	\$ 17,998.74	\$ 32,088.91	\$ 44,666.56	\$ 60,567.74	\$ 69,155.48	\$ 75,442.83	\$ 90,147.62	\$ 93,135.98	\$ 109,240.11	\$ 128,073.44	\$ 138,495.53	\$ 36,619.92	
	Fund Summary Ending Balance		\$ 21,803.12	\$ 32,142.45	\$ 45,453.53	\$ 58,901.70	\$ 70,793.98	\$ 81,486.47	\$ 84,514.93	\$ 101,475.05	\$ 107,896.61	\$ 129,053.87	\$ 136,988.66	\$ 154,176.36		





# Cemetery 2022 Budget

## Cemetery Maintenance % Spent Report



	January	February	March	April	May	June	July	August	September	October	November	December
BUDGET	8.33%	16.67%	25.00%	33.33%	41.67%	50.00%	58.33%	66.67%	75.00%	83.33%	91.67%	100.00%
2019	5.75%	6.00%	17.27%	25.08%	31.34%	37.66%	44.90%	54.00%	60.98%	71.64%	78.03%	86.10%
2020	7.26%	13.44%	20.30%	26.51%	39.92%	46.65%	52.09%	60.23%	66.04%	74.98%	80.13%	97.44%
2021	6.94%	13.28%	19.09%	32.17%	40.17%	46.85%	53.79%	64.80%	72.91%	85.24%	93.33%	103.14%
2022	14.90%	24.56%	33.69%	43.42%	50.41%	58.83%	65.03%	72.77%	82.86%	96.40%	102.49%	113.20%



# Cemetery Revenue

NAME	MONTH PAID	LOT OR NICHE	BURIAL	LINER	MARKER	INSCRIPT	OTHER	OVERTIME	TRANS. TOTAL
CHRISTANSEN	JAN	\$2,300.00	\$43.00					\$275.00	\$2,618.00
WALLACE	JAN	\$2,250.00							\$2,250.00
NEWKIRK	JAN		\$300.00			\$179.86			\$479.86
ROBINSON			\$300.00						\$300.00
RAY		\$1,700.00							\$1,700.00
SAGER	JAN	\$1,300.00				\$179.86			\$1,479.86
BETCHER	JAN	\$1,125.00							\$1,125.00
OTTO	FEB	\$2,250.00							\$2,250.00
GIMMEY							\$43.00		\$43.00
2023 TOTALS		\$10,925.00	\$643.00	\$0.00	\$0.00	\$359.72	\$43.00	\$275.00	\$12,245.72



# 2023 CIP Storybook

[2023 Capital Improvement Projects  
\(arcgis.com\)](https://arcgis.com)



# Transportation Capital Projects ~ 2023 Budget

## Total Budget: \$5,036,900

- Evergreen Way Sidewalks 39<sup>th</sup> to 42<sup>nd</sup> ~ \$300,000
  - \$239,000 Transportation Improvement Board (TIB) Grant (*Application Submitted*)
  - \$61,000 Transportation Impact Fees (TIF)
- 39<sup>th</sup> Street and Evergreen Way Street Improvements ~ \$120,000
  - \$120,000 TIF
- 32<sup>nd</sup> Street Underpass (Continued Design & Planning) ~ \$441,900
  - \$270,000 Legislative Appropriation
  - \$171,900 TIF
- Bike Path Evergreen Way: 32<sup>nd</sup> Street to Sunset View ~ \$1,100,000
  - \$200,000 Local Match (ARPA funding)
  - \$900,000 WSDOT Pedestrian and Bicyclist Program Grant (*Application Submitted*)



# Transportation Capital Projects ~ 2023 Budget (cont.)

- 39<sup>th</sup> Street Sidewalk: Evergreen Way to J Street ~ \$1,340,000
  - \$300,000 Local Match (ARPA funding)
  - Balance from WSDOT Safe Routes to Schools Program Grant (*Application Submitted*)
- 32<sup>nd</sup> Street Safety Improvements ~ \$896,000
  - \$16,000 Local Match (ARPA funding)
  - WSDOT Safety Grant Awarded
- Columbia River Trail Lighting Project ~ \$200,000
  - \$200,000 ARPA funding
- 27<sup>th</sup> Street Shared Use Path & Renaissance Trail Segment 5 ~ \$539,000
  - Regional Transportation Council (RTC) Transportation Alternatives Program (TAP) Grant for Design Phase
- Sidewalk Improvements – Downtown Corridor ~ \$100,000
  - Transportation Capital Fund Balance



# Parks Capital Projects ~ 2023 Budget

## Total Budget: \$280,500

- Hamlik Park Basketball Court ~ \$70,000
  - \$50,000 Community Development Block Grant (CDBG)
  - \$20,000 Park Impact Fees (PIF)
- Hathaway Park Lower Playground ~ \$35,500
  - \$14,700 Parks Foundation Grant
  - \$20,800 PIF
- Dog Park ~ \$75,000
  - \$75,000 Parks Foundation Grant (pending)
- Schmid Park Conceptual Design ~ \$100,000
  - \$100,000 PIF









# Operation Report

- Has vandalism gone down – it has slowed (weather) but it is still at a constant state. Averaging 1-2 items per week.
- What is Parks maintenance summer projects?
  - Refresh chips at playground sites
  - Path maintenance at Kerr & Hartwood
  - Irrigation repairs at Schmid & Cemetery
  - Rehab of Lower Hathaway gravel parking
  - New fencing from Upper to Lower Hathaway along hillside
  - Move Downtown Garden Compost from downtown to the cemetery to allow for greater quantity of compost to be produced







Researching small crack on  
the pickleball court



# The Schmid Family Park Acquisition





# Schmid Family Park

## Project Funding

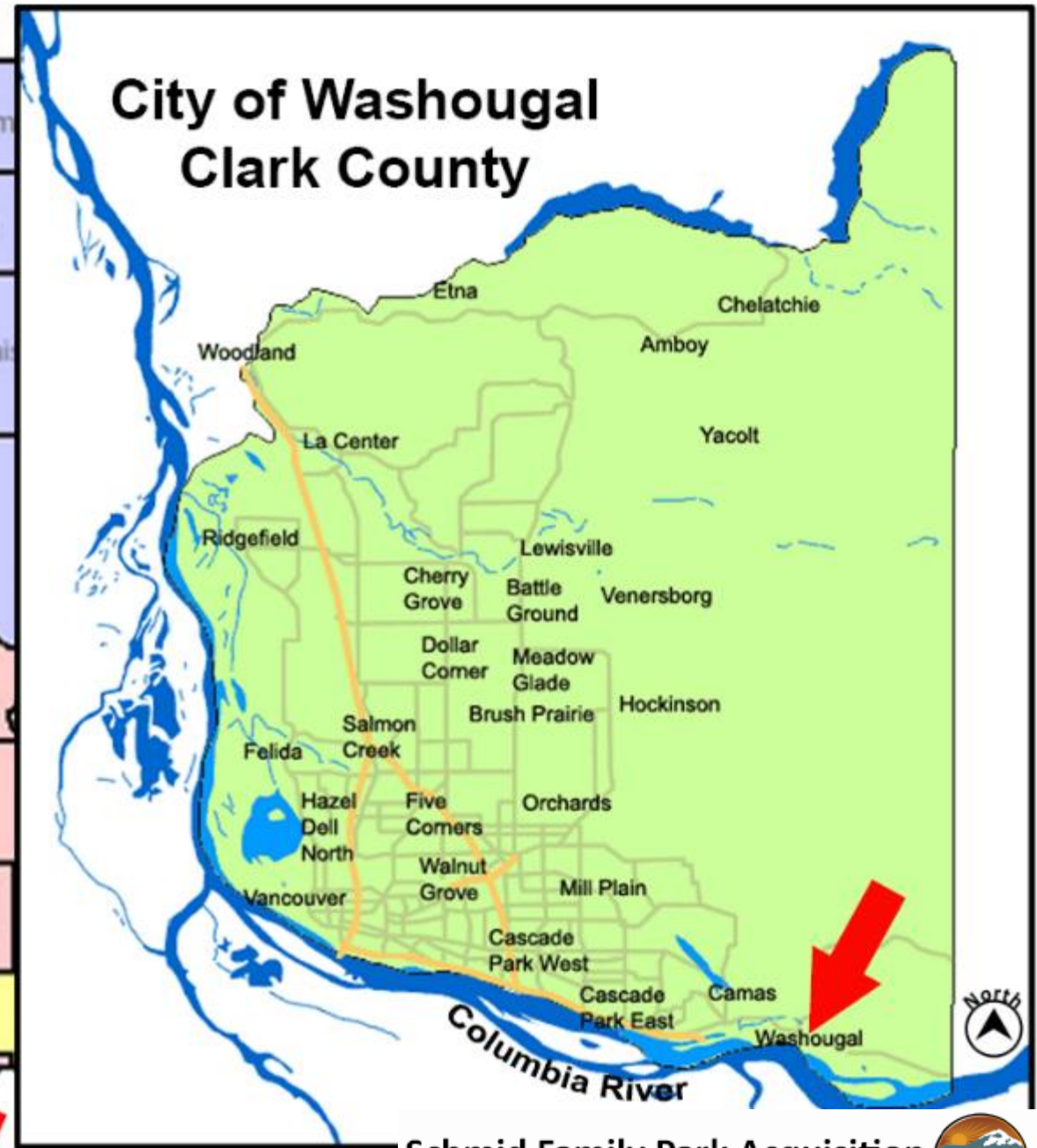
Funding Request		Funding %	Min Match Required	Sponsor Match Source	
WWRP - Local Parks (FY2018)	\$321,169	50.00 %		Appropriation \ Cash	\$21,669
Sponsor Match	\$321,169	50.00 %	50%	Grant - Other	\$299,500
Total Project Funding	\$642,338	100.00 %			

Project Cost Summary		Project %	Admin/A&E %	Maximum for Selected Program
ACQUISITION COSTS				\$1,000,000
Land/Incidentals	\$626,463			
Admin	\$15,875		2.53 %	\$31,323 (5%)
Subtotal	\$642,338	100.00 %		
Total Cost Estimate	\$642,338	100.00 %		





Regional Location Map



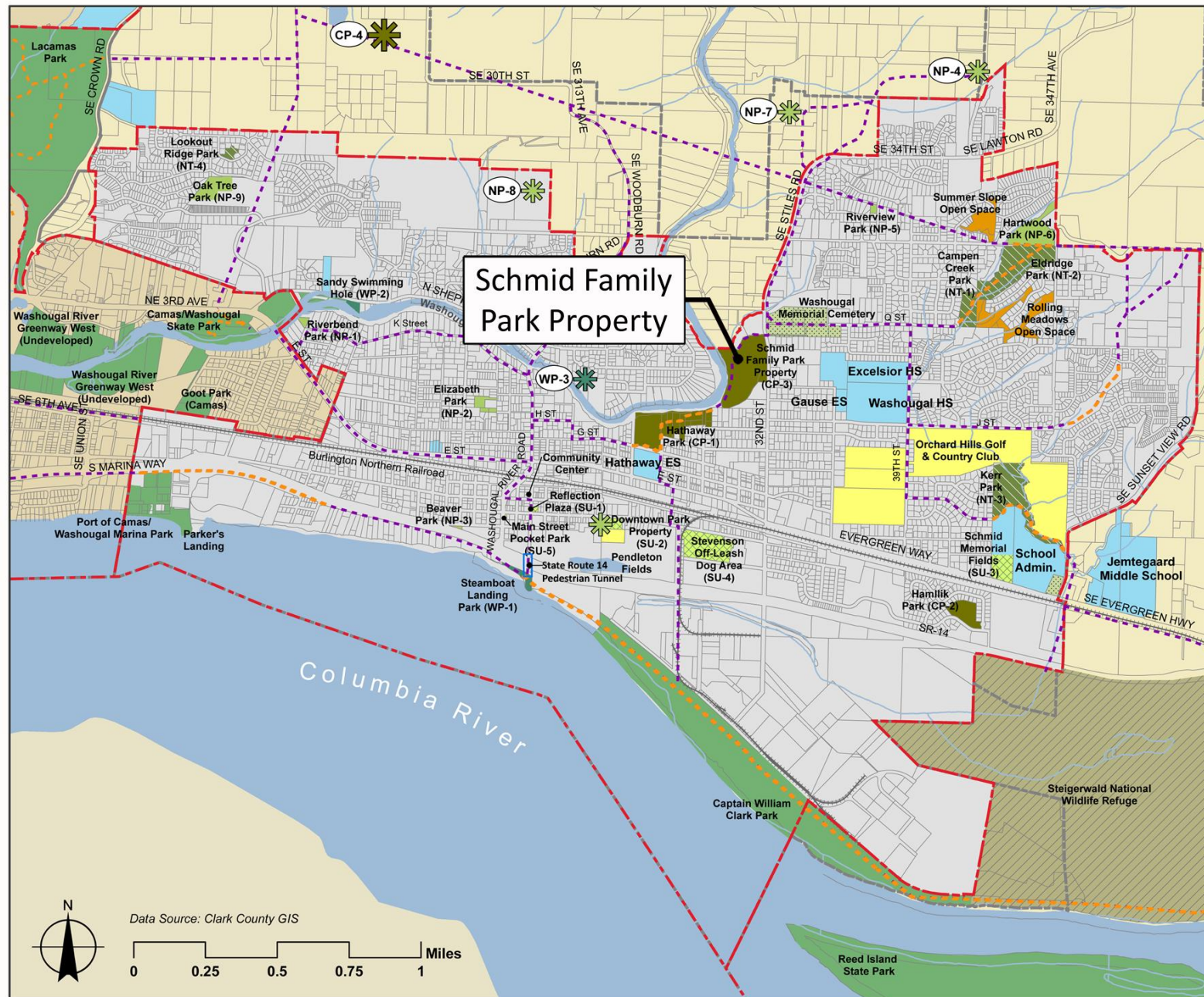
**Schmid Family Park Acquisition**

Project #16-1353  
April 2016



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# Comprehensive Park & Recreation Plan

City of Washougal  
Washington

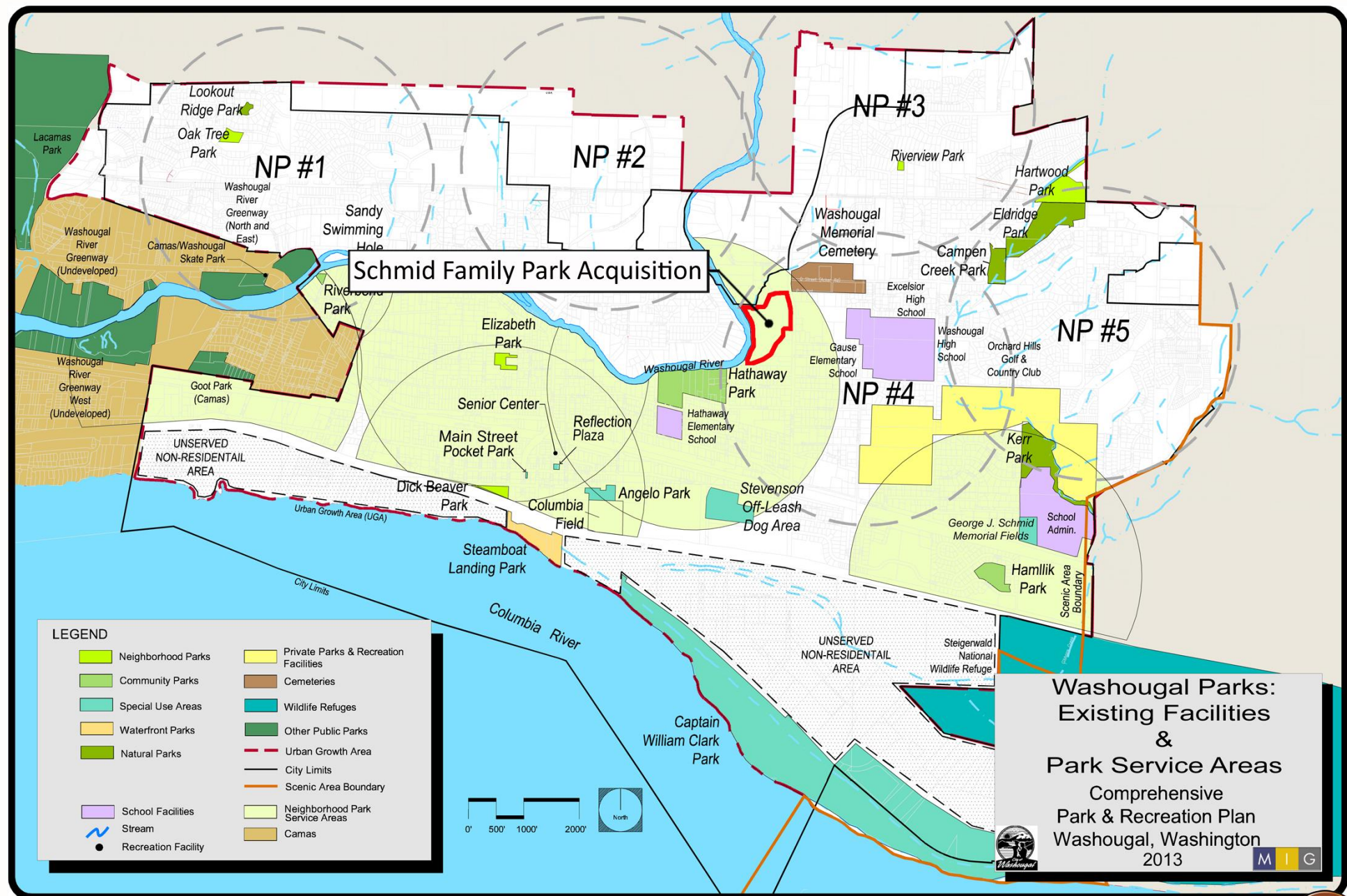
**Legend**

- City Limits
- UGMA Boundary
- Washougal
- Rivers, Lakes and Waterbodies
- Camas
- Clark County
- Railroad
- Proposed Trails
- Existing Trails
- Proposed Community Park
- Proposed Neighborhood Park
- Proposed Waterfront Park
- School Property
- Cemetery
- Community Park
- Natural Park
- Neighborhood Park
- Other Public Parks
- Private Facilities
- Special Use Area
- Undeveloped Open Space
- Waterfront Park
- Wildlife Refuge

## Park & Facility Plan

M I G  
October 2015







2. Project Scope



City of Washougal Aerial Photograph

Schmid Family Park Acquisition

Project #16-1353

April 2016



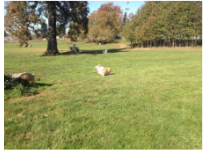


## STEVENSON DOG PARK SLATED TO CLOSE NOVEMBER

1

© MARCH 23, 2016 NATALIE MIDDLETON

The Stevenson dog park in Washougal is closing on November 1. The eight-acre site, a favorite among local dog owners has thousands of visitors every month, and allows both large and small dogs to enjoy off-leash play and exercise.



"We are saddened to have to close this park," said Cindy Franke, President of DOGPAW. "It has been a fixture of the community for years, and we understand what its loss will mean to both our members and citizens of Clark and neighboring counties."

The park, opened in November 2010, sits on land then owned by the Stevenson family. The family offered the use of the land in memory of their son who had a passion for all animals. "We are grateful to the Stevenson family for allowing the public to enjoy the use of their land as an off-leash park," commented Mark Watson, Development Chairman of DOGPAW. "It was a very generous act, and we thank them. The family has since sold the land. Wes Hickey of Lone Wolf Investments, the new property owner, has been very generous in allowing us continued use of the land while we have searched for a permanent location. We thank Mr. Hickey and Lone Wolf Investments for their consideration and generosity."

Watson went on to state, "We are diligently working to find a replacement park in the same general area. Unfortunately these agreements are quite complex, and typically involve multiple parties, including DOGPAW, public or private landowners, and city or county officials. It can take up to two years to finalize an agreement."



Angelo Park

## 1. PUBLIC NEED:

Leased park sites lost due to development:

- Angelo Park and soccer field closed 2014
- Stevenson Off-Leash Dog Park closes November 2016

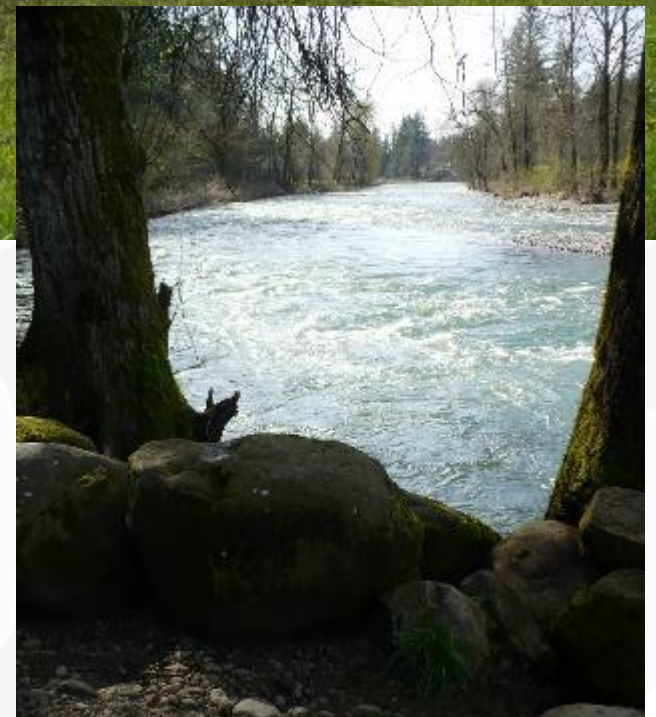
Recreation deficiencies per Washougal Park Comprehensive Plan and public survey requests:

- Soccer field: Inventory = 0. Shortfall = 9.
- Baseball/softball fields: Inventory = 4. Shortfall = 3.
- Trails – Washougal's #1 recreation priority
- Covered playground
- Off-leash dog park
- Water spray park
- River access
- Disc golf

*Washougal Comprehensive Park & Recreation Plan. Goal #7: Be an efficient and effective provider of the parks and recreation services desired by the community.*







City of Washougal

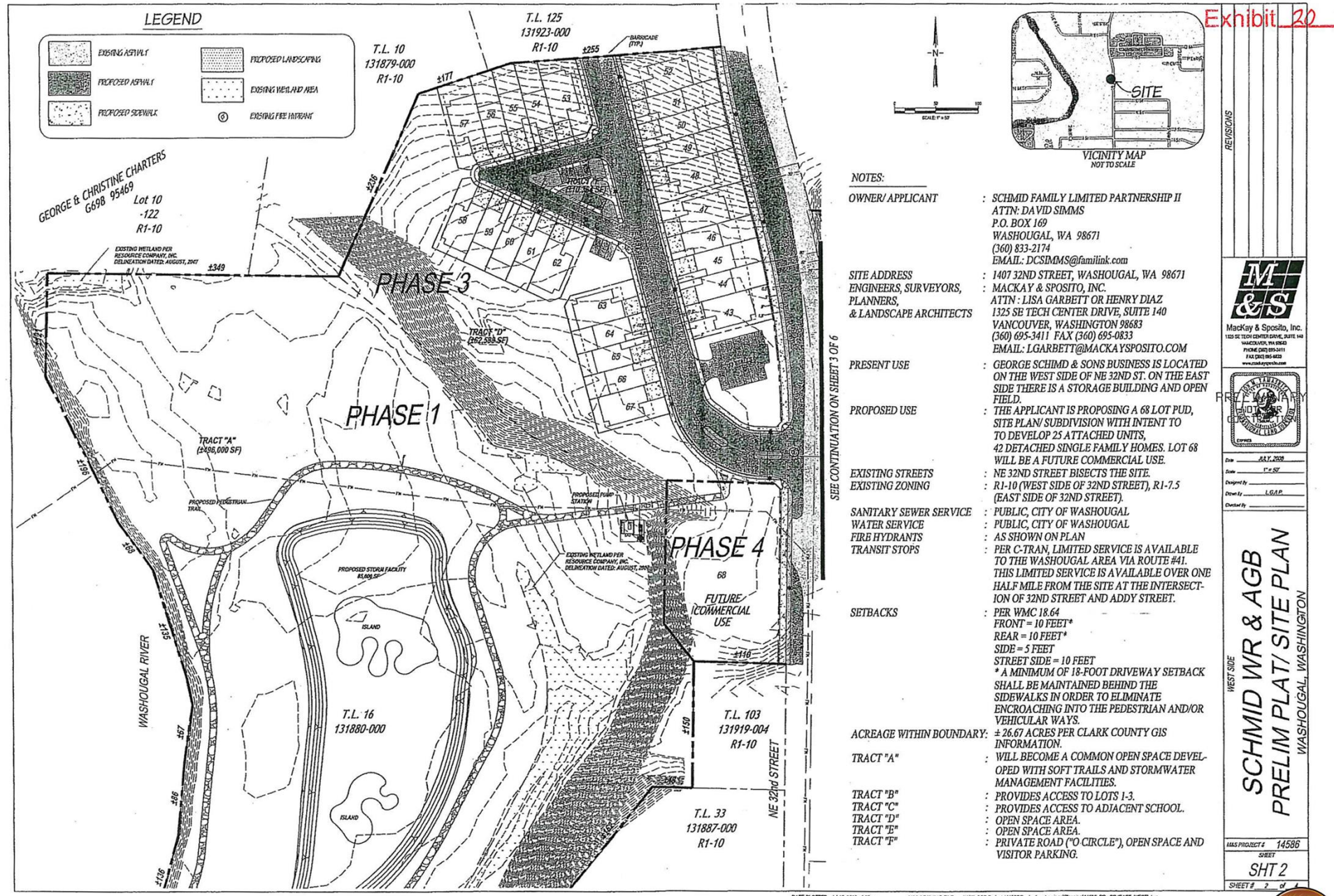
Schmid Family Park Acquisition

Project #16-1353

April 2016



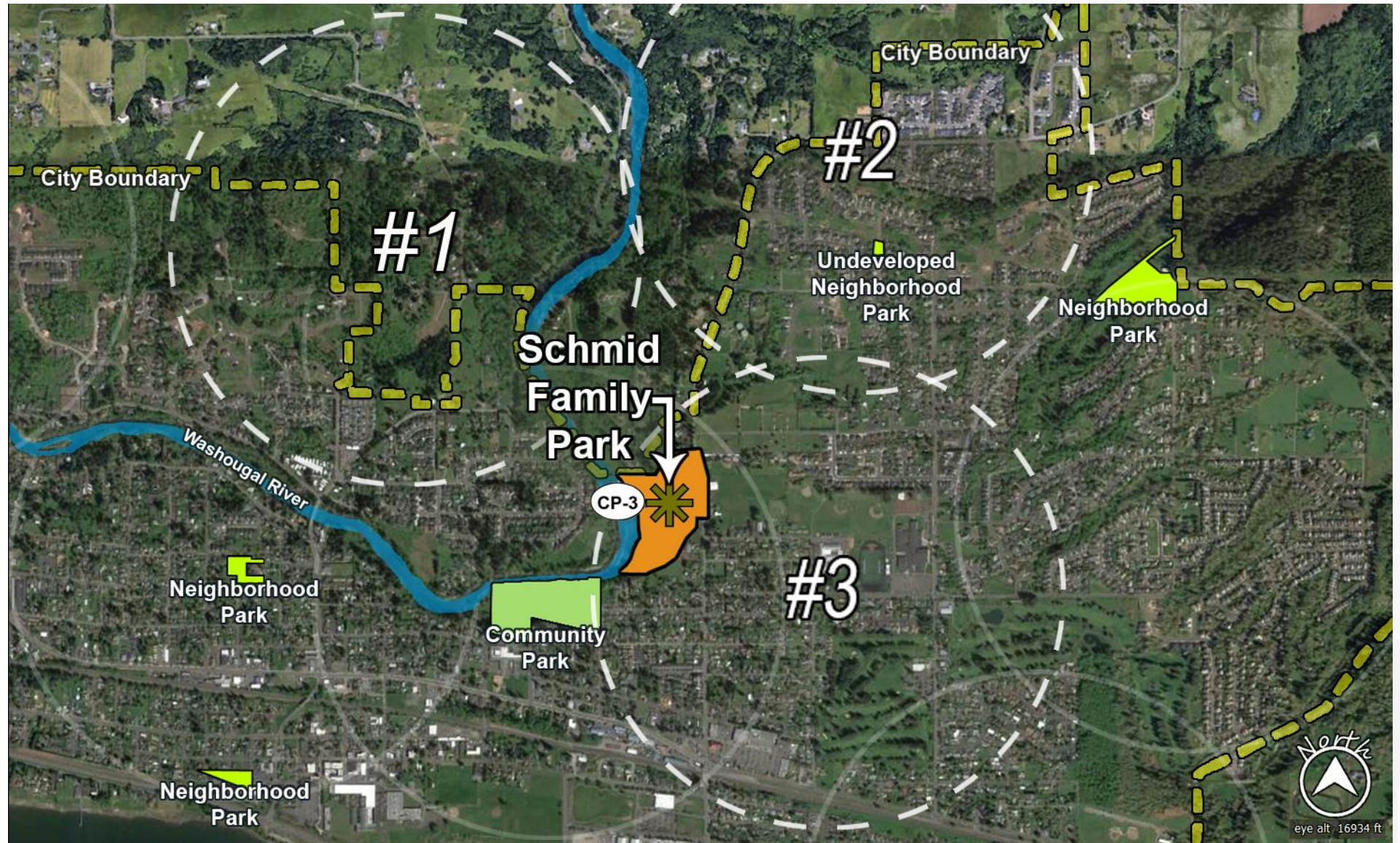






## 1. PUBLIC NEED:

- Service area =  $\frac{1}{2}$  mile radius (500 acres) - Washougal Parks Comprehensive Plan
- Three park service areas provide NO neighborhood or community parks
- Current shortfall = 20.36 community park acres
- 2035 planning horizon shortfall = 39.6 community park acres

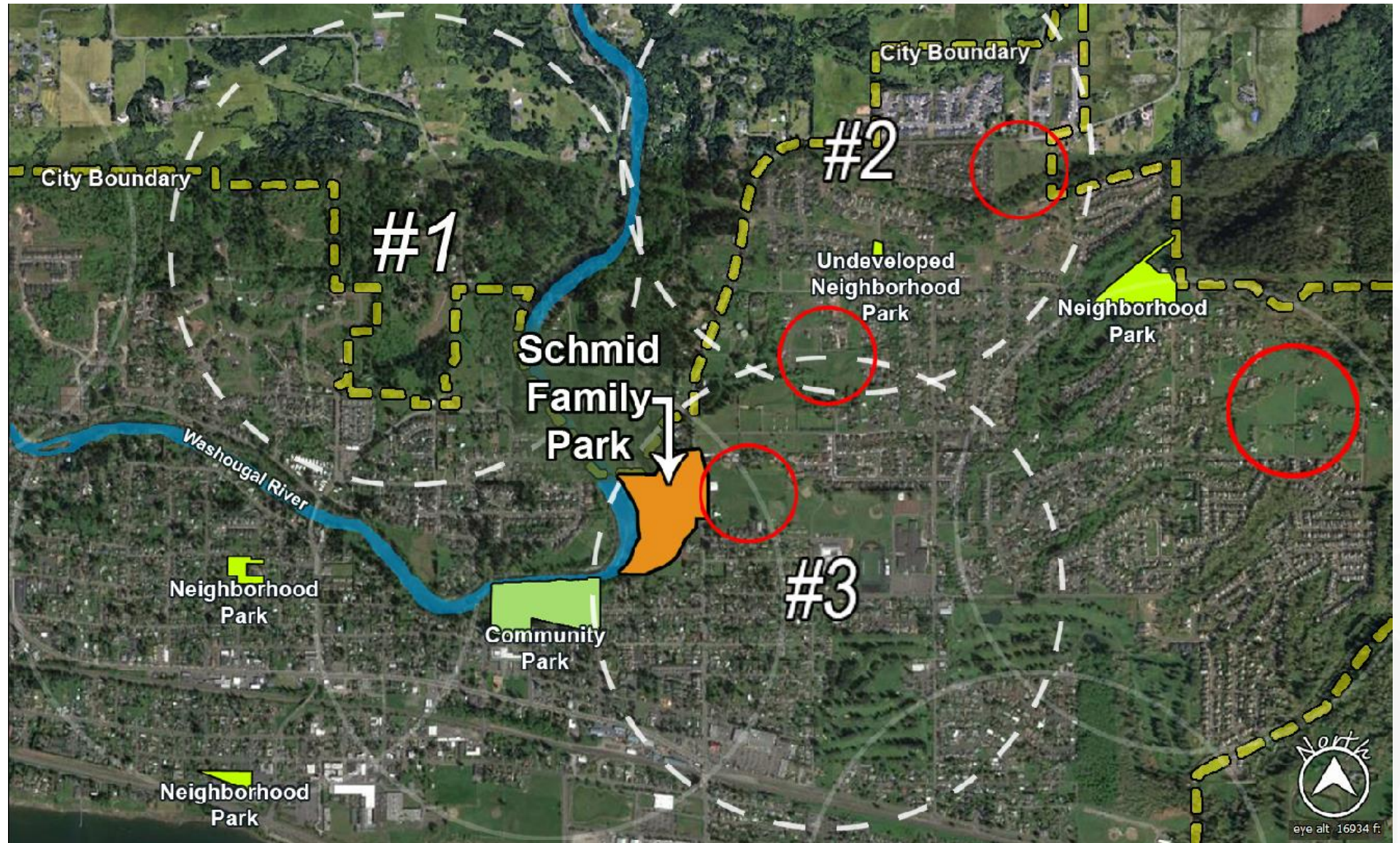




## 1. PUBLIC NEED:

Within city boundary limits, four large undeveloped parcels:

- None are currently for sale
- All lack river access and diversity
- Three are less than 11 acres
- One requires aggregation of multiple properties and structures owned by different owners



*Schmid Family Park Acquisition*

Local Park Project #16-1353

August 9, 2016

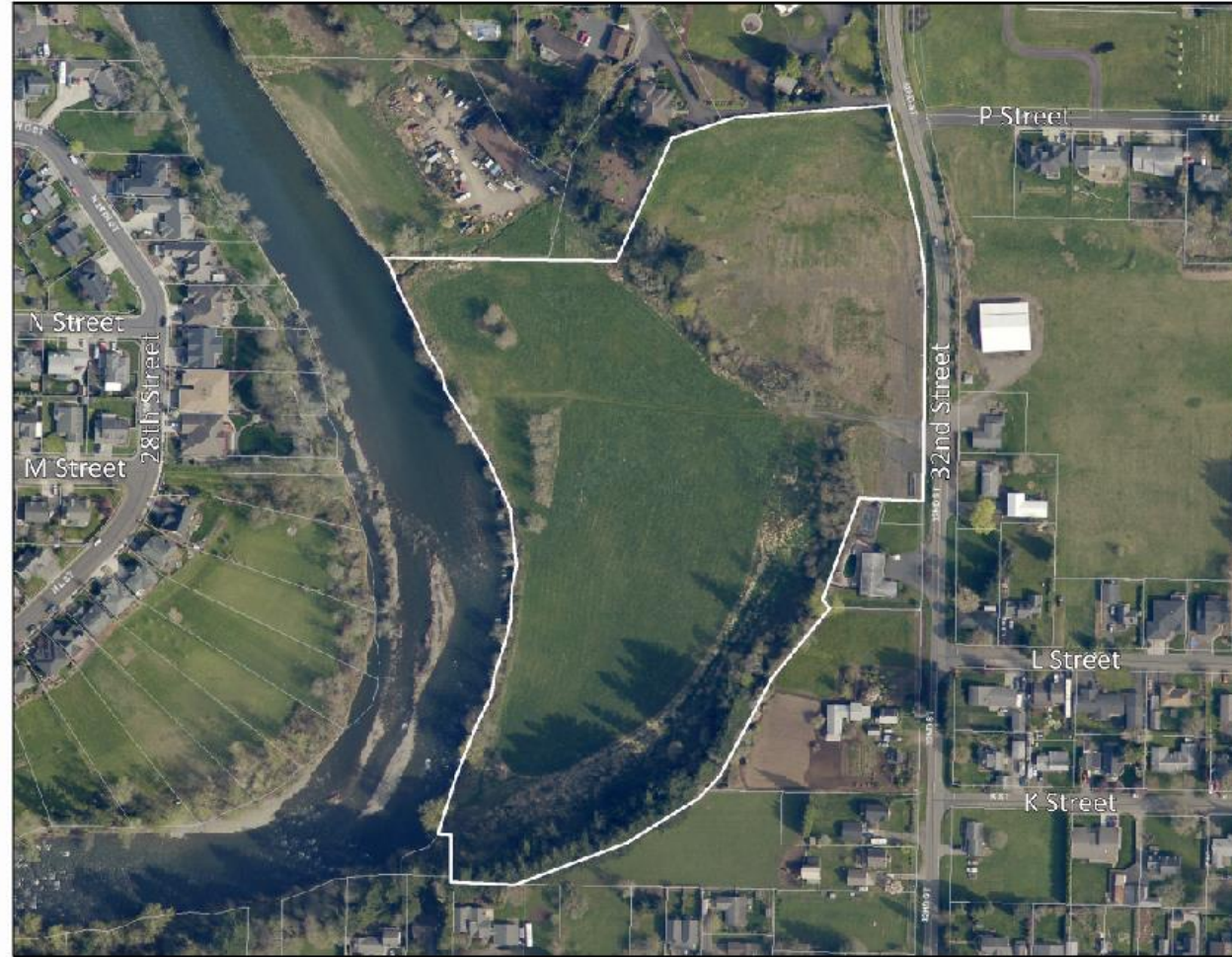


## 2. PROJECT SCOPE: Acquisition

- 17.88 acres for future Community Park
- Closing anticipated prior to September 1, 2016
- Begin design process in 2017
- Apply for Recreation and Conservation Office Local Park Development grant in 2018

*Washougal Comprehensive Park & Recreation Plan. Goal #4: Meet the park and recreation needs of Washougal's growing community.*

# + Schmid Family Park Acquisition



### Legend

- Parcels
- Roads
  - Alley
  - Arterial
  - DNR
  - DNR (Private Land)
  - Driveway
  - Interstate
  - Interstate Ramp
  - Primary Arterial
  - Private Roads
  - Private Roads w/o Names
  - Public Roads
  - SR Ramp
  - State Route
- Waterbodies
- Rural Centers
- City Boundaries
- Urban Growth Boundaries
- County Boundary

0 350 700 1050 ft.

Map center: 1169568, 97638



Scale: 1:3,559

This map was generated by Clark County's "Maps Online" website. Clark County does not warrant the accuracy, reliability or timeliness of any information on this map, and shall not be held liable for losses caused by using this information.



**Schmid Family Park Acquisition**

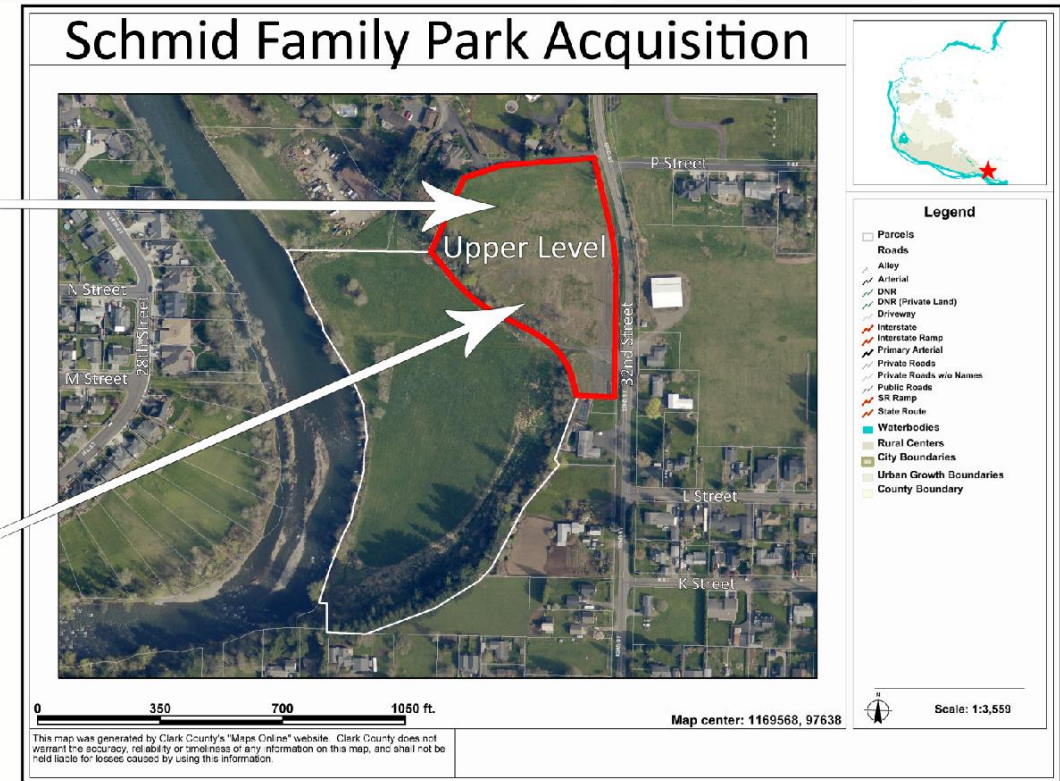
Local Park Project #16-1353

August 9, 2016



## 2. PROJECT SCOPE: Acquisition UPPER LEVEL

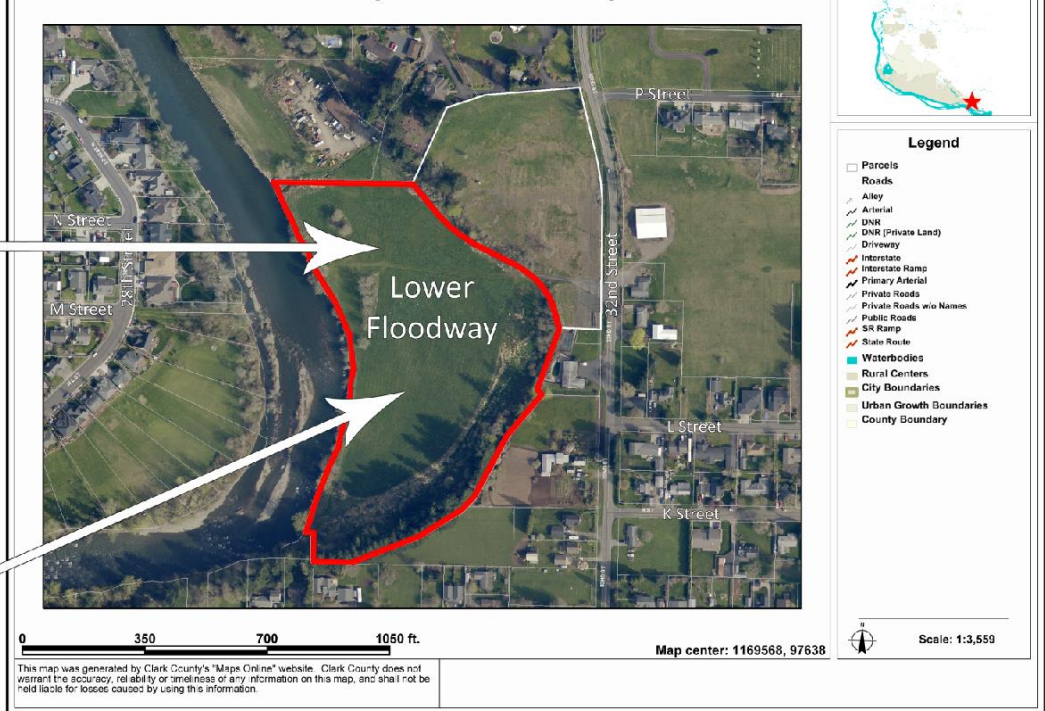
- Approximately 5 acres
- Gentle south facing slope
- Direct access to 32<sup>nd</sup> Street





## 2. PROJECT SCOPE: Acquisition LOWER FLOODWAY

- Approximately 13.88 acres
  - Last in-tact floodway on the lower Washougal River
  - 1,083 linear feet of Washougal River frontage
- ### Schmid Family Park Acquisition





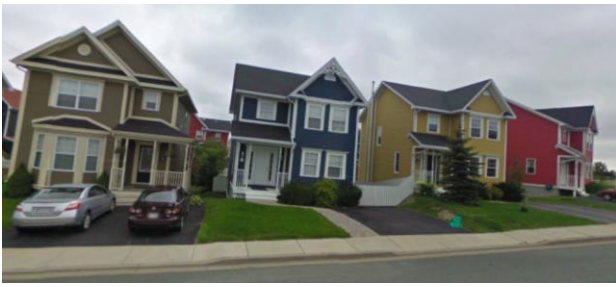
### 3. SCORP PRIORITIES:

Acquisition provides a future community park developed with inclusive design



*Washougal Comprehensive Parks & Recreation Plan. Goal #5: Ensure that a program of recreation services is available for community members of all ages and abilities.*





## 4. IMMEDIACY OF THREAT

- Residential Development 25 residential lots - 10,000 s/f with max 3,000 s/f structures (R1-10)

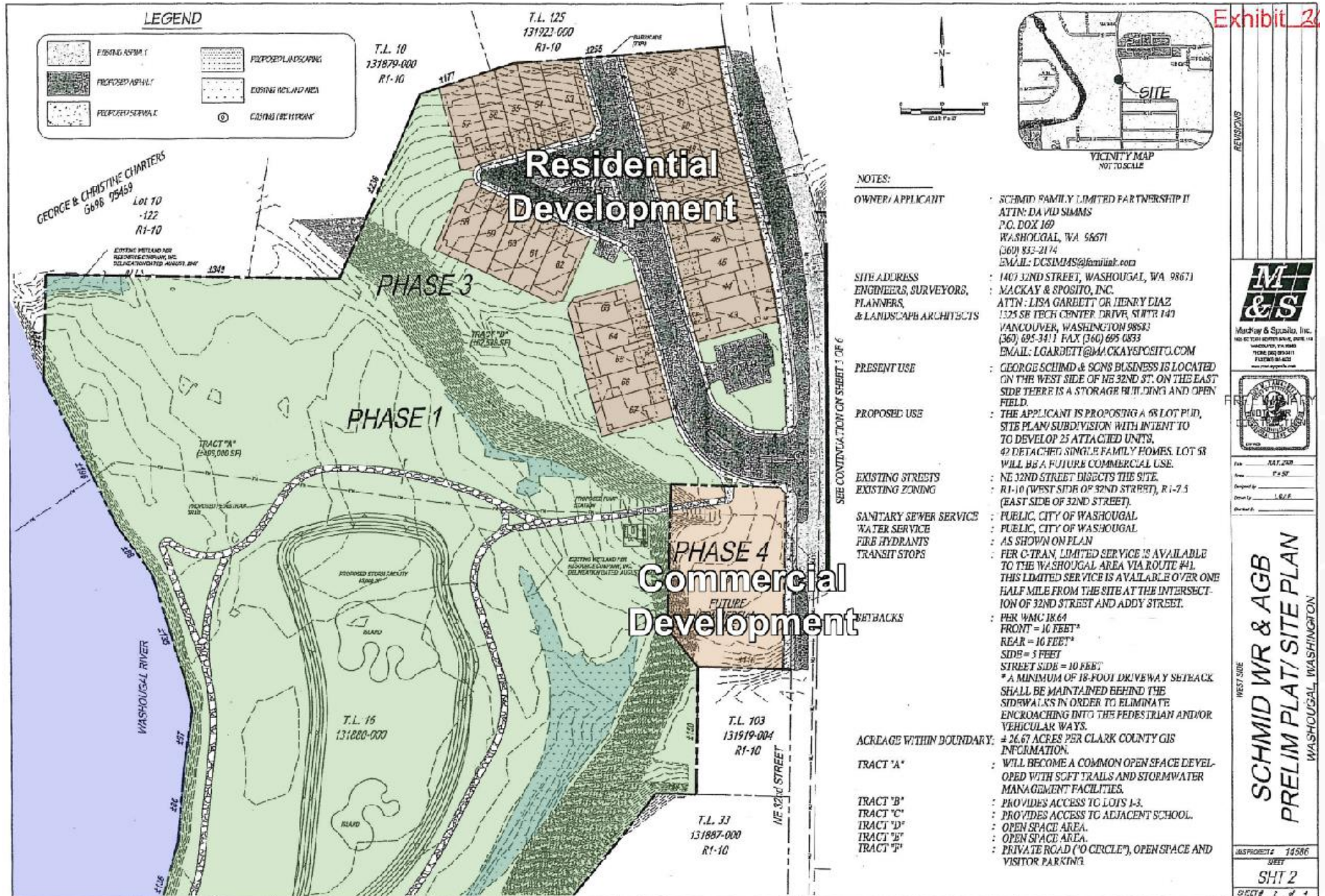


Exhibit 22

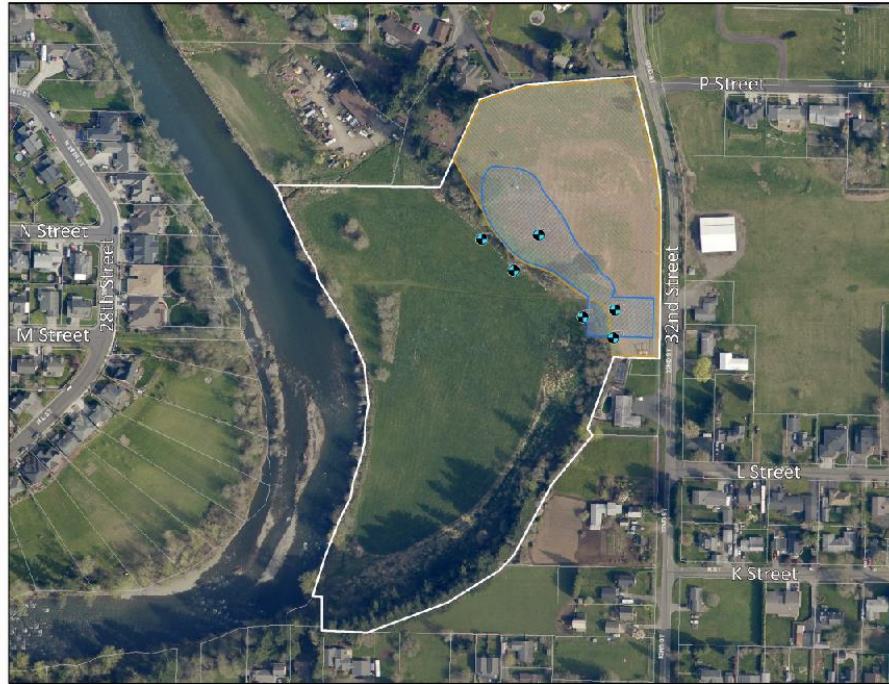
SCHMID WR & AGB  
PRELIM PLAT/SITE PLAN  
WASHINGTON

PROJECT # 13586  
SHEET  
SHT 2  
DRAWN BY  
DATE

Washougal Comprehensive Park & Recreation Plan. Goal #2:  
Maximize opportunities for public enjoyment of waterfront access.



# Schmid Family Park Acquisition



**Legend**

- Parcels
- Roads
- Alley
- Arterial

**Exhibit C**  
**Location of Restrictions**

32nd Street Property  
George Schmid and Sons, Inc.  
Washougal, Washington

**Legend**

- Monitoring Wells
- Groundwater Intrusion Restrictions
- Vapor Intrusion Restrictions

**MAULFOSTER ALONGI**  
p. 971 544 2139 | www.maulfooster.com

**Map center: 1169568, 97638**

**Scale: 1:3,559**

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View of Washougal River from the Lower Floodway

## 6. SUSTAINABILITY AND ENVIRONMENTAL STEWARDSHIP:

- 13+ acres of Washougal River floodway under public management and access
- Preservation of upper 5 acres from residential and commercial development
- Resources and interest for habitat restoration
- Direct stewardship of six monitoring wells, and groundwater and vapor restrictions to remain compliant with environmental covenant

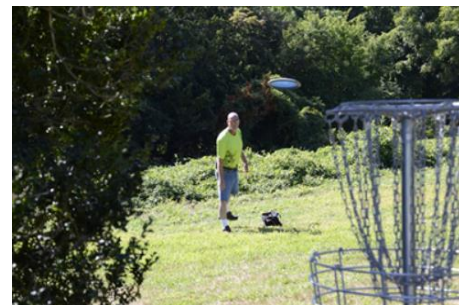


## 7. SITE SUITABILITY:

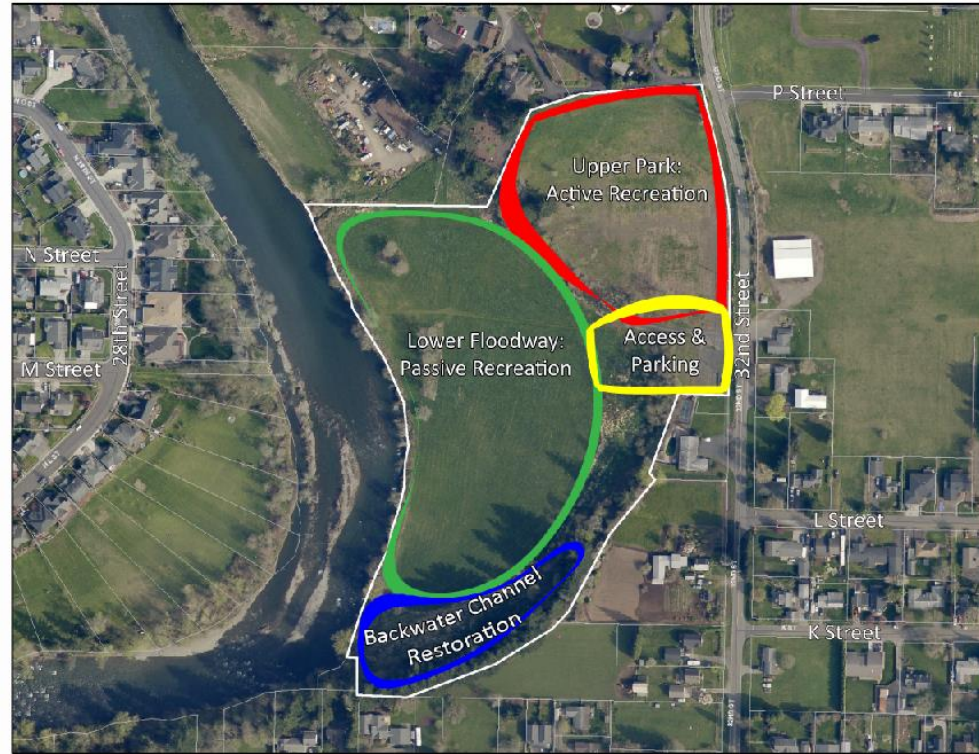
- Diverse landscape and ecosystems = diverse recreation opportunities
- Ideal proximity:
  - To 32<sup>nd</sup> Street for vehicle, pedestrian, and bicycle access...
  - To Washougal River for water access...
  - To Hathaway Park for trail access...

*Washougal Comprehensive Park & Recreation Plan: Goal #1.*

*Provide well-designed, accessible and safe parks, recreation facilities, and natural open space areas.*



## Schmid Family Park Acquisition



0 350 700 1050 ft.

Map center: 1169568, 97638

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### Legend

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  - Interstate Ramp
  - Primary Arterial
  - Private Roads
  - Private Roads w/o Names
  - Public Roads
  - SR Ramp
  - State Route
- Waterbodies
- Rural Centers
- City Boundaries
- Urban Growth Boundaries
- County Boundary



Scale: 1:3,559







## 8. EXPANSION:

- Addition of a community park for east half of community, currently deficient in neighborhood and community parks
- With trail easement - expanded recreation to Hathaway Park
- With trail easement - public access expands to almost 3,000 linear feet of Washougal River waterfront

*Washougal Comprehensive Park & Recreation Plan. Goal #3: Connect neighborhoods with parks, schools, natural open space areas, downtown, and waterfronts.*



## 9. PROJECT



View of Upper Level

*This project is proudly supported by the Washougal Park Board, residents, and the following friends of the Washougal Parks Department:*



*Washougal Comprehensive Park & Recreation Plan. Goal 8: Encourage public involvement in park and recreation issues.*



## 6. Site Suitability









# 5. Project Support



*This project is proudly supported by Washougal residents and the following friends of the Washougal Parks Department:*



City of Washougal

Schmid Family Park Acquisition

Project #16-1353  
April 2016



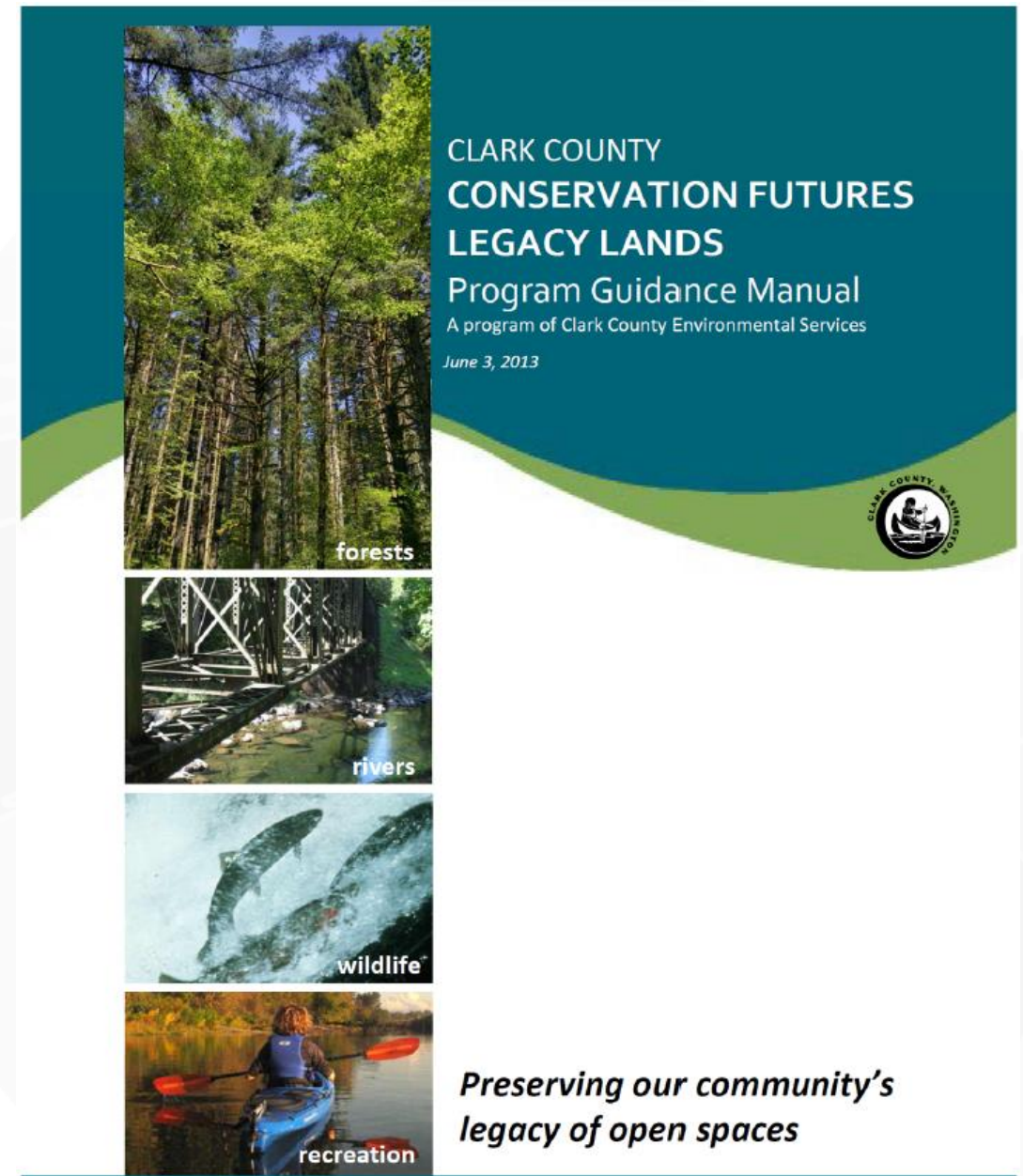


## 10. COST EFFICIENCIES:

Clark County Conservation Futures – Legacy Lands  
Program: \$299,000



View of Washougal River from the Lower Floodway





(8) Except as may be disclosed in the Environmental Information, the Seller has not received any written notices of violation or advisory action by regulatory agencies regarding environmental laws or regulations or permit compliance with respect to the Property. Without limiting the foregoing, the Seller believes the Property has been listed on the Department of Ecology Hazardous Site List (published pursuant to WAC 173-340-330).

(9) Except as may be disclosed in the Environmental Information Seller has received no written notice that there are any regulatory administrative actions or judicial proceedings pending or contemplated under any federal, state, or local laws regulating the discharge of hazardous or toxic materials or substances with respect to the Property. Without limiting the foregoing, the Seller believes the Property has been listed on the Department of Ecology Hazardous Site List (published pursuant to WAC 173-340-330).







*Thank you!*







# Memorial Day

## Memorial Day at the Camas Cemetery

As we remember those whose lives were lost, this Memorial Day — May 25, 2020 — Camas Cemetery will scale back its usual volunteer-run events due to COVID-19. Local Veterans of Foreign Wars (VFW) post will continue the tradition of just the wreath ceremony and with minimal volunteers to meet social distancing guidelines.

We ask that all visitors observe safety precautions by avoiding groups and maintaining a six-foot distance from those outside your household. What you need to know:

- There will be no restroom facilities
- No City staff will be on site
- Assistance in locating burial information is available anytime on the City's website at [cityofcamas.us/cemetery/cemeterysearch](http://cityofcamas.us/cemetery/cemeterysearch)



City of Washougal

## A Special Memorial Day Observance for 2020

CVTV will broadcast a special program, prepared in advance and airing Monday at 3 p.m. and 9 p.m.

VANCOUVER — The Community Military Appreciation Committee (CMAC), the city of Vancouver, and the National Park Service will present Vancouver's Memorial Day Observance Mon., May 25, sponsored by Waste Connections.

This year, the event which has brought thousands to the national park's parade ground annually, will be quite different than in years past, as veterans will be honored while participants also respect social distancing protocols during the COVID-19 pandemic.



National park rangers raise the large garrison flag on the Vancouver Barracks Parade Ground on Flag Day, 2018. Photo courtesy of National Park Service/Jonelle Lawry

CVTV will broadcast a special program, prepared in advance and airing Monday at 3 p.m. and 9 p.m., featuring remarks by Larry Smith and Mike Burton, representing CMAC, Tracy Fortmann, the superintendent of Fort Vancouver National Historic Site, Vancouver Mayor Anne McEnerny-Ogle, as well as Meredith McMackin, a Gold Star Mother.

The keynote speaker will be Gen. Donna Prigmore of the Oregon National Guard. Speakers are recording their messages separately and many chose to be filmed in locations meaningful to veterans and local military history. The program will also be available on CVTV cable channel 23/323HD and on [www.cvtv.org](http://www.cvtv.org) (<https://www.cvtv.org/>).

Music within the broadcast program, filmed in advance, will be provided by the 204th Army Band, Vancouver Firefighters Pipes and Drums, Vancouver Police Department, and VFW Post 7824 Honor Guard.

Fort Vancouver National Historic Site Superintendent Tracy Fortmann said, "The coronavirus pandemic prevents us from gathering this year together as we normally would, but consistent with guidance from national, state, and local public health authorities, we are safely observing





**Veteran Memorial Ideas**





# Veteran Memorial Ideas



# Veteran Memorial-CIP

[Veterans Cemetery Grants Program/Grant Information Kit - National Cemetery Administration \(va.gov\)](#)

VA must receive applications by July 1 for projects to be funded in the next Federal fiscal year (October 1 through September 30).

Washington Trust for Historic Preservation

[Washington Trust for Historic Preservation — Grants \(preservewa.org\)](#)

Washington State Dept of Veteran Affairs

[https://preservewa.org/programs/grants/](#)





# Next meeting

- RFP for Veteran design
- RFP for Dog Park design
- RFP for Schmid Family Park
- Next steps for Recreation
- Next steps for Adopt the Park
- Update Park Rules
- Eagle View Signage
- RFP Basketball Court





# Thank you and any questions!!



**City of Washougal**