

**CITY OF WASHOUGAL
CITY COUNCIL WORKSHOP AGENDA
MONDAY, JUNE 27, 2016
5:00 P.M.**

I. CALL TO ORDER

II. ROLL CALL

III. PUBLIC COMMENTS

IV. NEW BUSINESS

A. Administration: Council Priorities from 2016 Planning Session

V. PUBLIC COMMENTS

VI. MAYOR'S REPORT

VII. COUNCIL COMMENTS

VIII. ADJOURNMENT

Upcoming Meetings – Please check the city website at <http://www.cityofwashougal.us> for up to date meeting information, agendas & full packets.

Monday, July 11, 2016 – Workshop @ 5:00 pm

Monday, July 25, 2016 – Workshop @ 5:00 pm

Monday, August 8, 2016 – Workshop @ 5:00 pm

Monday, July 11, 2016 – Council @ 7:00 pm

Monday, July 25, 2016 – Council @ 7:00 pm

Monday, August 8, 2016 – Council @ 7:00 pm



- ☀ **Community Center/Rec. Center/Pool** ●●●●●
- ☀ **Schmid Fields Enhancements** ●●●●●
(leverage RCO grant with City and Little League \$\$)
 - Restroom, Storage and Snack Shack building
 - Field #3
 - Parking
- ☀ **Transportation Capital Program Projects: For 2017-18**
●●●●●
 - Town Center Transportation Plan
 - Railroad Overpass
 - Industrial Park related projects
 - Other projects on TCFP
- ☀ **Street Maintenance Enhancement (increase from \$500K to \$600-800K)** ●●●●
- ☀ **Downtown Park: Continue Acquisitions** ●●●●
- ☀ **Park/Trail/Sidewalk/Median Maintenance** ●●●●
 - Miscellaneous repair and update projects
- ☀ **Downtown Codes / Zone Implementation** ●●●●
- Crown Road \$5M** ●●●



- Downtown Monument/Wayfinding Signage** ●●●
- Monument signs at West & East end of Main
 - Wayfinding signs downtown and on trails
 - Partner w/Port and Downtown Washougal Association and coordinate with WSDOT SR-14 project
- Multi-Family Property Tax Exemption** ●●
- Botanists/Horticultural Staff Resources** ●●●
- Parking and Traffic Enforcement** ●●●
- Hire Grant Writer** ●●
- Require Neighborhood Pocket Parks** ●●
- Dog Park** ●●●
- Forestry Plan** ●
- Woodburn Subarea – Revisit Standards** ●
- Enhance Code Enforcement: Up to \$40K** ●
- Steamboat Landing** ●
- Schmid Family Park Improvements** ●

City of Washougal, WA
May 2016 Planning Session
Prioritization Results



Sidewalks/Safe Routes to School

Park Land Acquisition



Identified in Previous City Council/Staff Discussions

1. Schmid Fields Enhancements (leverage RCO grant with City and Little League \$\$) ● ● ●
 - Restroom, Storage and Snack Shack building
 - Field #3 and Parking

● ● Plus ● ● from 2015

2. Downtown Park: Continue Acquisitions ● ● ●

● Plus ● from 2015

3. Schmid Family Park Improvements ●

4. Downtown Monument/Wayfinding Signage ● ●
 - Monument signs at West & East end of Main
 - Wayfinding signs downtown and on trails
 - Partner w/Port and Downtown Washougal Association ● and coordinate with WSDOT SR-14 project

5. Park/Trail/Sidewalk/Median Maintenance Enhance maintenance
 - Miscellaneous repair and update projects ● ●

● ● Plus ● ● from 2015

6. Street Maintenance Enhancement (increase from \$500K to \$600-800K) ● ● ● ●

7. Sidewalks/Safe Routes to School

8. Transportation Capital Program Projects: For 2017-18

● ● ● Plus ● ● ● from 2015 "Addy"

 - Town Center Transportation Plan ●
 - Railroad Overpass ●
 - Industrial Park related projects ●
 - Other projects on TCFP ●



Additional Priorities Added by City Council

- ☀ • **Community Center/Rec. Center/Pool** ●●●●●
- **Dog Park** ●●●
- **Park Land Acquisition**

- ☀ • **Downtown Codes / Zone Implementation** ●●●●
- **Forestry Plan** ●
- **Woodburn Subarea – Revisit Standards** ●
- **Botanists/Horticultural Staff Resources** ●●●
- **Parking and Traffic Enforcement** ●●●

Coordinate w/Master Gardener Program Volunteers

City of Washougal, WA
May 2016 Planning Session
Top Ranked Initiatives: March 2015 Prioritization



- DONE* 1. Pavement Preservation: \$140,000 (\$360K to \$500K)
- In Process* 2. 27th St. Extension & Overpass: \$16.6M
- DONE* 3. Community Center Update
- In Process* 4. Downtown Retail Strategy ●
- In Process* 5. New Library: Define Location/City Investment: \$?? *-Need to get decision on location
-Part of D/T Strategy*
- In Process* 6. Downtown Park: \$1M-\$2M ●
- In Process* 7. Enhance Code Enforcement: Up to \$40K ●
- 8. Crown Road: \$5M ●●●
- 9. 32nd to 34th Stiles to Urban Growth Boundary
- 10. Schmid Fields: \$2.5M (revisit projects) ●●
- 11. Reader Boards/Monument Signs at Key Entrances
- Under Discussion* 12. Multi-Family Property Tax Exemption: \$?? ●●

City of Washougal, WA
May 2016 Planning Session
Top Ranked Initiatives: March 2015 Prioritization



Other Ranked Initiatives from March 2015 Planning Session

Intern hired

- Enhanced Communications (web, social media, print)

Do more "Groups" on-line

- Downtown Streetscape: Next Phase(s): \$??

- Downtown Wi-Fi

Dock Repaired

- Steamboat Landing ●

- Require Neighborhood Pocket Parks ●●

Fee Study for CD

- Increase Cost Recovery via Various Fees

- Addy 20th-27th ●●●

D/T CERB

Use staff & Lloyd Halverson

- Hire Grant Writer ●●

- Shepherd Road Sidewalks

- 6th Street Overpass *pedestrian*

- Sidewalks/Medians: Enhanced Maintenance ●

- Trails: Enhanced Maintenance ●

- Hire Events Coordinator

Washougal River Rd.

- Banner Sign Infrastructure

In Process

City of Washougal, WA
May 2016 Planning Session

Top Ranked Initiatives: March 2015 Prioritization



- **Connect Port Waterfront Trail to Steamboat: \$2M**

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